

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder..... P 1,092,798,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 216,800,000	P 70,801,000	P 50,000,000	P 337,601,000
2000000000000000	Support to Operations	54,776,000	43,373,000	111,280,000	209,429,000
3000000000000000	Operations	328,573,000	217,195,000		545,768,000
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	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	62,899,000	80,156,000		143,055,000
	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	86,903,000	92,269,000		179,172,000
	ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,151,000	22,683,000		106,834,000
	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	94,620,000	22,087,000		116,707,000
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	TOTAL NEW APPROPRIATIONS	P 600,149,000	P 331,369,000	P 161,280,000	P 1,092,798,000
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Special Provision(s)

1. Land Use and Zoning Guidelines for Socialized and Economic Housing in the Vicinity of Transit Stations. The Department of Human Settlements and Urban Development (DHSUD), in consultation with the National Economic Development Authority (NEDA) and the Department of Transportation (DOTr), shall develop land use and zoning guidelines and acquire properties through its key shelter agencies, where necessary, to expand the scope for socialized and economic housing and urban development in the vicinity and in the approach to transit stations. In coordination with partner agencies, it shall propose public investments to the NEDA and DBM for FY 2024, in addition to the roads already included in the DPWH-DOTr Convergence Program, such as open spaces, drainage and essential education and housing facilities around these new transit-oriented settlement developments.

2. Compliance with the Balanced Housing Development Program. The DHSUD shall submit to Congress and publish on its website its report on the review and accounting of all balanced housing law compliance projects, as well as those implemented through alternative compliance modes covering the period 2016 to 2022 as per R.A. No. 10884 (Balanced Housing Development Program Amendments).

3. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 203,731,000	P 70,801,000	P 50,000,000	P 324,532,000
	National Capital Region (NCR)	79,665,000	47,713,000	50,000,000	177,378,000
	Central Office	70,481,000	45,808,000	50,000,000	166,289,000
	National Capital Region Office	9,184,000	1,905,000		11,089,000
	Region I - Ilocos	5,624,000	1,532,000		7,156,000
	Regional Office No. I	5,624,000	1,532,000		7,156,000
	Cordillera Administrative Region (CAR)	9,181,000	1,492,000		10,673,000
	Cordillera Administrative Region Office	9,181,000	1,492,000		10,673,000
	Region II - Cagayan Valley	7,290,000	1,544,000		8,834,000
	Regional Office No. II	7,290,000	1,544,000		8,834,000
	Region III - Central Luzon	10,183,000	1,590,000		11,773,000
	Regional Office No. III	10,183,000	1,590,000		11,773,000
	Region IVA - CALABARZON	9,655,000	1,946,000		11,601,000
	Regional Office No. IV-A	9,655,000	1,946,000		11,601,000
	Region IVB - MIMAROPA	9,914,000	1,088,000		11,002,000
	Regional Office No. IV-B	9,914,000	1,088,000		11,002,000

Region V - Bicol	6,478,000	1,078,000		7,556,000
Regional Office No. V	6,478,000	1,078,000		7,556,000
Region VI - Western Visayas	4,784,000	1,088,000		5,872,000
Regional Office No. VI	4,784,000	1,088,000		5,872,000
Region VII - Central Visayas	9,431,000	2,329,000		11,760,000
Regional Office No. VII	9,431,000	2,329,000		11,760,000
Region VIII - Eastern Visayas	6,144,000	1,292,000		7,436,000
Regional Office No. VIII	6,144,000	1,292,000		7,436,000
Region IX - Zamboanga Peninsula	8,070,000	1,316,000		9,386,000
Regional Office No. IX	8,070,000	1,316,000		9,386,000
Region X - Northern Mindanao	8,320,000	1,650,000		9,970,000
Regional Office No. X	8,320,000	1,650,000		9,970,000
Region XI - Davao	12,264,000	2,287,000		14,551,000
Regional Office No. XI	12,264,000	2,287,000		14,551,000
Region XII - SOCCSKSARGEN	11,285,000	1,324,000		12,609,000
Regional Office No. XII	11,285,000	1,324,000		12,609,000
Region XIII - CARAGA	5,443,000	1,532,000		6,975,000
Regional Office No. XIII	5,443,000	1,532,000		6,975,000
100000100002000 Administration of Personnel Benefits	13,069,000			13,069,000
National Capital Region (NCR)	13,069,000			13,069,000
Central Office	13,069,000			13,069,000
Sub-total, General Administration and Support	216,800,000	70,801,000	50,000,000	337,601,000
2000000000000000 Support to Operations				
200000100001000 Technical support to management on program conceptualization and development, coordination and monitoring	54,776,000	43,373,000	111,280,000	209,429,000
National Capital Region (NCR)	54,776,000	43,373,000	111,280,000	209,429,000
Central Office	54,776,000	43,373,000	111,280,000	209,429,000
Sub-total, Support to Operations	54,776,000	43,373,000	111,280,000	209,429,000

3000000000000000	Operations			
3101000000000000	HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	62,899,000	80,156,000	143,055,000
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310100100001000	Policy Formulation and Monitoring of Housing Agencies and Stakeholders	12,411,000	35,666,000	48,077,000
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	National Capital Region (NCR)	12,411,000	35,666,000	48,077,000
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	Central Office	12,411,000	35,666,000	48,077,000
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310100100002000	Subdivision Survey of Proclaimed Lands for Socialized Housing		7,254,000	7,254,000
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	National Capital Region (NCR)		3,483,000	3,483,000
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	Central Office		3,098,000	3,098,000
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	National Capital Region Office		385,000	385,000
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	Region I - Ilocos		220,000	220,000
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	Regional Office No. I		220,000	220,000
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	Cordillera Administrative Region (CAR)		220,000	220,000
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	Cordillera Administrative Region Office		220,000	220,000
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	Region II - Cagayan Valley		220,000	220,000
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	Regional Office No. II		220,000	220,000
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	Region III - Central Luzon		330,000	330,000
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	Regional Office No. III		330,000	330,000
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	Region IVA - CALABARZON		364,000	364,000
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	Regional Office No. IV-A		364,000	364,000
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	Region IVB - MIMAROPA		249,000	249,000
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	Regional Office No. IV-B		249,000	249,000
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	Region V - Bicol		188,000	188,000
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	Regional Office No. V		188,000	188,000
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	Region VI - Western Visayas		229,000	229,000
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	Regional Office No. VI		229,000	229,000
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	Region VII - Central Visayas	362,000		362,000
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	Regional Office No. VII	362,000		362,000
	Region VIII - Eastern Visayas	154,000		154,000
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	Regional Office No. VIII	154,000		154,000
	Region IX - Zamboanga Peninsula	183,000		183,000
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	Regional Office No. IX	183,000		183,000
	Region X - Northern Mindanao	287,000		287,000
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	Regional Office No. X	287,000		287,000
	Region XI - Davao	313,000		313,000
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	Regional Office No. XI	313,000		313,000
	Region XII - SOCCSKSARGEN	192,000		192,000
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	Regional Office No. XII	192,000		192,000
	Region XIII - CARAGA	260,000		260,000
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	Regional Office No. XIII	260,000		260,000
310100100004000	Technical Advisory Services for LGUs in Shelter Planning	48,128,000	30,986,000	79,114,000
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	National Capital Region (NCR)	7,203,000	6,066,000	13,269,000
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	Central Office		4,594,000	4,594,000
	National Capital Region Office	7,203,000	1,472,000	8,675,000
	Region I - Ilocos	4,220,000	1,512,000	5,732,000
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	Regional Office No. I	4,220,000	1,512,000	5,732,000
	Cordillera Administrative Region (CAR)	2,016,000	2,127,000	4,143,000
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	Cordillera Administrative Region Office	2,016,000	2,127,000	4,143,000
	Region II - Cagayan Valley	3,226,000	1,692,000	4,918,000
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	Regional Office No. II	3,226,000	1,692,000	4,918,000
	Region III - Central Luzon	2,770,000	1,272,000	4,042,000
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	Regional Office No. III	2,770,000	1,272,000	4,042,000
	Region IVA - CALABARZON	3,902,000	3,622,000	7,524,000
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	Regional Office No. IV-A	3,902,000	3,622,000	7,524,000

Region IVB - MIMAROPA	1,065,000	2,002,000	3,067,000
Regional Office No. IV-B	1,065,000	2,002,000	3,067,000
Region V - Bicol	3,550,000	2,517,000	6,067,000
Regional Office No. V	3,550,000	2,517,000	6,067,000
Region VI - Western Visayas	1,879,000	1,272,000	3,151,000
Regional Office No. VI	1,879,000	1,272,000	3,151,000
Region VII - Central Visayas	2,060,000	1,472,000	3,532,000
Regional Office No. VII	2,060,000	1,472,000	3,532,000
Region VIII - Eastern Visayas	1,494,000	1,372,000	2,866,000
Regional Office No. VIII	1,494,000	1,372,000	2,866,000
Region IX - Zamboanga Peninsula	2,343,000	972,000	3,315,000
Regional Office No. IX	2,343,000	972,000	3,315,000
Region X - Northern Mindanao	3,155,000	1,322,000	4,477,000
Regional Office No. X	3,155,000	1,322,000	4,477,000
Region XI - Davao	3,008,000	1,522,000	4,530,000
Regional Office No. XI	3,008,000	1,522,000	4,530,000
Region XII - SOCCSKSARGEN	3,510,000	1,122,000	4,632,000
Regional Office No. XII	3,510,000	1,122,000	4,632,000
Region XIII - CARAGA	2,727,000	1,122,000	3,849,000
Regional Office No. XIII	2,727,000	1,122,000	3,849,000
310100100005000 National Drive Against Professional Squatters and Squatting Syndicates		4,618,000	4,618,000
National Capital Region (NCR)		4,618,000	4,618,000
Central Office		4,618,000	4,618,000

310100100006000	Formulation/ Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	2,360,000	1,632,000	3,992,000
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	National Capital Region (NCR)	2,360,000	1,632,000	3,992,000
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	Central Office	2,360,000	1,632,000	3,992,000
310300000000000	HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	86,903,000	92,269,000	179,172,000
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310300100001000	Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	86,903,000	92,269,000	179,172,000
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	National Capital Region (NCR)	23,802,000	53,337,000	77,139,000
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	Central Office	15,237,000	42,225,000	57,462,000
	National Capital Region Office	8,565,000	11,112,000	19,677,000
	Region I - Ilocos	3,229,000	1,391,000	4,620,000
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	Regional Office No. I	3,229,000	1,391,000	4,620,000
	Cordillera Administrative Region (CAR)	3,839,000	1,353,000	5,192,000
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	Cordillera Administrative Region Office	3,839,000	1,353,000	5,192,000
	Region II - Cagayan Valley	2,619,000	1,362,000	3,981,000
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	Regional Office No. II	2,619,000	1,362,000	3,981,000
	Region III - Central Luzon	5,233,000	5,135,000	10,368,000
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	Regional Office No. III	5,233,000	5,135,000	10,368,000
	Region IVA - CALABARZON	8,168,000	7,018,000	15,186,000
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	Regional Office No. IV-A	8,168,000	7,018,000	15,186,000
	Region IVB - MIMAROPA	3,691,000	1,942,000	5,633,000
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	Regional Office No. IV-B	3,691,000	1,942,000	5,633,000
	Region V - Bicol	2,773,000	2,307,000	5,080,000
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	Regional Office No. V	2,773,000	2,307,000	5,080,000

Region VI - Western Visayas	4,637,000	2,864,000	7,501,000
Regional Office No. VI	4,637,000	2,864,000	7,501,000
Region VII - Central Visayas	2,270,000	3,435,000	5,705,000
Regional Office No. VII	2,270,000	3,435,000	5,705,000
Region VIII - Eastern Visayas	5,248,000	1,899,000	7,147,000
Regional Office No. VIII	5,248,000	1,899,000	7,147,000
Region IX - Zamboanga Peninsula	1,554,000	1,438,000	2,992,000
Regional Office No. IX	1,554,000	1,438,000	2,992,000
Region X - Northern Mindanao	3,967,000	2,029,000	5,996,000
Regional Office No. X	3,967,000	2,029,000	5,996,000
Region XI - Davao	6,745,000	3,448,000	10,193,000
Regional Office No. XI	6,745,000	3,448,000	10,193,000
Region XII - SOCCSKSARGEN	5,289,000	1,896,000	7,185,000
Regional Office No. XII	5,289,000	1,896,000	7,185,000
Region XIII - CARAGA	3,839,000	1,415,000	5,254,000
Regional Office No. XIII	3,839,000	1,415,000	5,254,000
3105000000000000 ENVIRONMENTAL, LAND USE AND URBAN PLANNING AND DEVELOPMENT PROGRAM	84,151,000	22,683,000	106,834,000
310500100001000 Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans and Zoning Ordinances	84,151,000	22,683,000	106,834,000
National Capital Region (NCR)	27,517,000	8,292,000	35,809,000
Central Office	22,450,000	8,072,000	30,522,000
National Capital Region Office	5,067,000	220,000	5,287,000
Region I - Ilocos	1,266,000	185,000	1,451,000
Regional Office No. I	1,266,000	185,000	1,451,000
Cordillera Administrative Region (CAR)	3,782,000	212,000	3,994,000
Cordillera Administrative Region Office	3,782,000	212,000	3,994,000

Region II - Cagayan Valley	3,903,000	168,000	4,071,000
Regional Office No. II	3,903,000	168,000	4,071,000
Region III - Central Luzon	4,456,000	347,000	4,803,000
Regional Office No. III	4,456,000	347,000	4,803,000
Region IVA - CALABARZON	6,518,000	844,000	7,362,000
Regional Office No. IV-A	6,518,000	844,000	7,362,000
Region IVB - MIMAROPA	2,515,000	266,000	2,781,000
Regional Office No. IV-B	2,515,000	266,000	2,781,000
Region V - Bicol	3,041,000	488,000	3,529,000
Regional Office No. V	3,041,000	488,000	3,529,000
Region VI - Western Visayas	3,718,000	2,250,000	5,968,000
Regional Office No. VI	3,718,000	2,250,000	5,968,000
Region VII - Central Visayas	5,067,000	2,270,000	7,337,000
Regional Office No. VII	5,067,000	2,270,000	7,337,000
Region VIII - Eastern Visayas	3,432,000	209,000	3,641,000
Regional Office No. VIII	3,432,000	209,000	3,641,000
Region IX - Zamboanga Peninsula	1,877,000	1,855,000	3,732,000
Regional Office No. IX	1,877,000	1,855,000	3,732,000
Region X - Northern Mindanao	3,599,000	3,877,000	7,476,000
Regional Office No. X	3,599,000	3,877,000	7,476,000
Region XI - Davao	5,536,000	982,000	6,518,000
Regional Office No. XI	5,536,000	982,000	6,518,000
Region XII - SOCCSKSARGEN	4,106,000	253,000	4,359,000
Regional Office No. XII	4,106,000	253,000	4,359,000
Region XIII - CARAGA	3,818,000	185,000	4,003,000
Regional Office No. XIII	3,818,000	185,000	4,003,000

31060000000000	HOUSING AND REAL ESTATE DEVELOPMENT REGULATION PROGRAM	94,620,000	22,087,000	116,707,000
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310600100001000	Processing Applications for Permits, Licences, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium and Other Real Estate Development Projects and Homeowners Associations	94,620,000	22,087,000	116,707,000
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	National Capital Region (NCR)	25,123,000	5,067,000	30,190,000
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	Central Office	14,731,000	3,727,000	18,458,000
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	National Capital Region Office	10,392,000	1,340,000	11,732,000
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	Region I - Ilocos	3,371,000	411,000	3,782,000
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	Regional Office No. I	3,371,000	411,000	3,782,000
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	Cordillera Administrative Region (CAR)	2,760,000	463,000	3,223,000
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	Cordillera Administrative Region Office	2,760,000	463,000	3,223,000
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	Region II - Cagayan Valley	2,824,000	395,000	3,219,000
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	Regional Office No. II	2,824,000	395,000	3,219,000
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	Region III - Central Luzon	6,725,000	1,056,000	7,781,000
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	Regional Office No. III	6,725,000	1,056,000	7,781,000
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	Region IVA - CALABARZON	10,080,000	2,117,000	12,197,000
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	Regional Office No. IV-A	10,080,000	2,117,000	12,197,000
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	Region IVB - MIMAROPA	2,824,000	1,223,000	4,047,000
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	Regional Office No. IV-B	2,824,000	1,223,000	4,047,000
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	Region V - Bicol	3,432,000	1,068,000	4,500,000
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	Regional Office No. V	3,432,000	1,068,000	4,500,000
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	Region VI - Western Visayas	5,355,000	1,077,000	6,432,000
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	Regional Office No. VI	5,355,000	1,077,000	6,432,000
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	Region VII - Central Visayas	5,843,000	1,056,000	6,899,000
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	Regional Office No. VII	5,843,000	1,056,000	6,899,000
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Region VIII - Eastern Visayas	4,674,000	702,000	5,376,000
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Regional Office No. VIII	4,674,000	702,000	5,376,000
Region IX - Zamboanga Peninsula	2,676,000	328,000	3,004,000
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Regional Office No. IX	2,676,000	328,000	3,004,000
Region X - Northern Mindanao	5,187,000	519,000	5,706,000
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Regional Office No. X	5,187,000	519,000	5,706,000
Region XI - Davao	6,166,000	3,455,000	9,621,000
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Regional Office No. XI	6,166,000	3,455,000	9,621,000
Region XII - SOCCSKSARGEN	4,820,000	2,339,000	7,159,000
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Regional Office No. XII	4,820,000	2,339,000	7,159,000
Region XIII - CARAGA	2,760,000	811,000	3,571,000
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Regional Office No. XIII	2,760,000	811,000	3,571,000
Sub-total, Operations	328,573,000	217,195,000	545,768,000
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TOTAL NEW APPROPRIATIONS	P 600,149,000	P 331,369,000	P 1,092,798,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

456,326

Total Permanent Positions

456,326

Other Compensation Common to All

Personnel Economic Relief Allowance

17,280

Representation Allowance

6,690

Transportation Allowance

6,690

Clothing and Uniform Allowance

4,320

Mid-Year Bonus - Civilian

38,036

Year End Bonus

38,036

Cash Gift

3,600

Productivity Enhancement Incentive

3,600

Step Increment

1,141

Total Other Compensation Common to All

119,393

Other Benefits	
PAG-IBIG Contributions	866
PhilHealth Contributions	9,629
Employees Compensation Insurance Premiums	866
Terminal Leave	13,069
Total Other Benefits	24,430

Total Personnel Services	600,149

Maintenance and Other Operating Expenses	
Travelling Expenses	30,326
Training and Scholarship Expenses	33,036
Supplies and Materials Expenses	38,898
Utility Expenses	37,656
Communication Expenses	31,549
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,267
Professional Services	28,250
General Services	45,552
Repairs and Maintenance	2,975
Taxes, Insurance Premiums and Other Fees	1,287
Other Maintenance and Operating Expenses	
Advertising Expenses	4,400
Printing and Publication Expenses	4,735
Representation Expenses	24,560
Transportation and Delivery Expenses	793
Rent/Lease Expenses	35,407
Subscription Expenses	234
Other Maintenance and Operating Expenses	6,444
Total Maintenance and Other Operating Expenses	331,369

TOTAL CURRENT OPERATING EXPENDITURES	931,518

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	111,280
Transportation Equipment Outlay	50,000
Total Capital Outlays	161,280

TOTAL NEW APPROPRIATIONS	1,092,798
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