

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 22,743,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 11,553,000	P 4,340,000		P 15,893,000
3000000000000000	Operations		6,850,000		6,850,000
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	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		6,850,000		6,850,000
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	TOTAL NEW APPROPRIATIONS	P 11,553,000	P 11,190,000		P 22,743,000
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Special Provision(s)

1. Reporting and Posting Requirements. The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General management and supervision	P 11,553,000	P 4,340,000		P 15,893,000
Sub-total, General Administration and Support		11,553,000	4,340,000		15,893,000
Operations					
31010000000000	UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		6,850,000		6,850,000
310100100001000	Participation in the support for UNESCO programs		6,175,000		6,175,000
310100100002000	Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		675,000		675,000
Sub-total, Operations			6,850,000		6,850,000
TOTAL NEW APPROPRIATIONS		P 11,553,000	P 11,190,000		P 22,743,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

8,109

Total Permanent Positions

8,109

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

222

Transportation Allowance

222

Clothing and Uniform Allowance

84

Honoraria	473
Mid-Year Bonus - Civilian	676
Year End Bonus	676
Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	20
Total Other Compensation Common to All	2,849

Other Benefits	
PAG-IBIG Contributions	17
PhilHealth Contributions	154
Employees Compensation Insurance Premiums	17
Total Other Benefits	188

Non-Permanent Positions	407

Total Personnel Services	11,553

Maintenance and Other Operating Expenses	
Travelling Expenses	2,909
Training and Scholarship Expenses	2,650
Supplies and Materials Expenses	1,020
Communication Expenses	610
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	1,406
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	60
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	400
Representation Expenses	900
Rent/Lease Expenses	120
Subscription Expenses	370
Other Maintenance and Operating Expenses	240
Total Maintenance and Other Operating Expenses	11,190

TOTAL CURRENT OPERATING EXPENDITURES	22,743

TOTAL NEW APPROPRIATIONS	22,743
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