

## C. NATIONAL ACADEMY OF SPORTS

For general administration and support, and operations, as indicated hereunder.....P 356,776,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 17,691,000	P 131,555,000	P 2,000,000	P 151,246,000
3000000000000000	Operations	47,936,000	145,594,000	12,000,000	205,530,000
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	SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	47,936,000	145,594,000	12,000,000	205,530,000
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	TOTAL NEW APPROPRIATIONS	P 65,627,000	P 277,149,000	P 14,000,000	P 356,776,000
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## Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Sports (NAS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NAS' website.

The NAS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 17,691,000	P 131,555,000	P 2,000,000	P 151,246,000
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	Sub-total, General Administration and Support	17,691,000	131,555,000	2,000,000	151,246,000
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## 3000000000000000 Operations

3101000000000000	SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM	47,936,000	145,594,000	12,000,000	205,530,000
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310100100001000	Promotion, Development, and Implementation of Quality and Enhanced Sports-Integrated Secondary Education Program	47,936,000	145,594,000	12,000,000	205,530,000
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Sub-total, Operations		47,936,000	145,594,000	12,000,000	205,530,000
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TOTAL NEW APPROPRIATIONS		P 65,627,000	P 277,149,000	P 14,000,000	P 356,776,000
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## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

5,172

## Total Permanent Positions

5,172

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## Other Compensation Common to All

## Personnel Economic Relief Allowance

96

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

24

## Mid-Year Bonus - Civilian

431

## Year End Bonus

431

## Cash Gift

20

## Productivity Enhancement Incentive

20

## Step Increment

13

## Total Other Compensation Common to All

1,611

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## Other Compensation for Specific Groups

## Lump-sum for filling of Positions - Civilian

58,737

## Total Other Compensation for Specific Groups

58,737

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## Other Benefits

## PAG-IBIG Contributions

5

## PhilHealth Contributions

97

## Employees Compensation Insurance Premiums

5

## Total Other Benefits

107

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## Total Personnel Services

65,627

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## Maintenance and Other Operating Expenses

Travelling Expenses	25,191
Training and Scholarship Expenses	125,061
Supplies and Materials Expenses	30,334
Utility Expenses	6,600
Communication Expenses	2,576
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	29,340
General Services	12,240
Repairs and Maintenance	1,470
Taxes, Insurance Premiums and Other Fees	4,965
Other Maintenance and Operating Expenses	
Representation Expenses	426
Rent/Lease Expenses	18,000
Membership Dues and Contributions to Organizations	685
Subscription Expenses	11,350
Other Maintenance and Operating Expenses	8,775

Total Maintenance and Other Operating Expenses	277,149
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TOTAL CURRENT OPERATING EXPENDITURES	342,776
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## Capital Outlays

Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	14,000

Total Capital Outlays	14,000
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TOTAL NEW APPROPRIATIONS	356,776
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