

B. ENVIRONMENTAL MANAGEMENT BUREAU

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder..... P 2,333,917,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 293,829,000	P 104,179,000	P	P 398,008,000
2000000000000000	Support to Operations	78,306,000	123,077,000		201,383,000
3000000000000000	Operations	712,652,000	891,799,000	130,075,000	1,734,526,000
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	ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	251,239,000	131,655,000	130,075,000	512,969,000
	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	461,413,000	760,144,000		1,221,557,000
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	TOTAL NEW APPROPRIATIONS	P 1,084,787,000	P 1,119,055,000	P 130,075,000	P 2,333,917,000
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Special Provision(s)

1. Air Quality Management Fund. In addition to the amounts appropriated herein, Thirty Five Million Pesos (P35,000,000) shall be used to finance air quality rehabilitation, research, enforcement, monitoring, and technical assistance activities sourced from the fines imposed and damages awarded to the Republic of the Philippines by the Pollution Adjudication Board, proceeds of licenses and permits issued, emission fees, donations, endowments and contributions, constituted into the Air Quality Management Fund in accordance with Section 14 of R.A. No. 8749.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. National Water Quality Management Fund. In addition to the amounts appropriated herein, Five Million Pesos (P5,000,000) shall be used for: (i) finance containment and clean-up operations of the government in water pollution cases; (ii) guarantee restoration of ecosystems and rehabilitation of affected areas; (iii) support to research, enforcement and monitoring activities; (iv) technical assistance to the implementing agencies; (v) support to information and educational campaign; and (vi) such other disbursements made solely for the prevention, control or abatement of water pollution and management, and administration of the management areas, sourced from the collections of fines imposed and damages awarded to the government by the Pollution Adjudication Board, proceeds of permits issued by the Department, endowments and grants in the form of contributions to the National Government under R.A. No. 9275, in accordance with Section 9 of the same Act.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Environmental Impact Studies and Assessment Tools. The Environmental Management Bureau (EMB) shall review the existing tools or checklists used in the conduct of an Environmental Impact Assessment Study, which is a requirement for the Philippine Environmental Impact Statement System for all environmentally critical project proponents.

The EMB shall ensure the adoption of proper standards, if applicable, to include the resource valuation guidelines as may be developed by the concerned agencies such as, but not limited to, the Ecosystems Research and Development Bureau, Biodiversity Management Bureau, Forest Management Bureau, Mines and Geosciences Bureau, National Water Resources Board and Department of Public Works and Highways, and other impact assessment tools in the Procedural Manual for the Environmental Impact Statement System.

4. Reporting and Posting Requirements. The Environmental Management Bureau (EMB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) EMB's website.

The EMB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 250,399,000	P 104,179,000		P 354,578,000
	National Capital Region (NCR)	64,230,000	55,820,000		120,050,000
	Central Office	48,216,000	50,251,000		98,467,000
	Regional Office - NCR	16,014,000	5,569,000		21,583,000
	Region I - Ilocos	9,232,000	2,800,000		12,032,000
	Regional Office - I	9,232,000	2,800,000		12,032,000
	Cordillera Administrative Region (CAR)	16,552,000	2,451,000		19,003,000
	Regional Office - CAR	16,552,000	2,451,000		19,003,000
	Region II - Cagayan Valley	9,270,000	2,463,000		11,733,000
	Regional Office - II	9,270,000	2,463,000		11,733,000
	Region III - Central Luzon	19,547,000	3,390,000		22,937,000
	Regional Office - III	19,547,000	3,390,000		22,937,000

Region IVA - CALABARZON	12,052,000	3,452,000	15,504,000
Regional Office - IVA	12,052,000	3,452,000	15,504,000
Region IVB - MIMAROPA	13,312,000	2,536,000	15,848,000
Regional Office - IVB	13,312,000	2,536,000	15,848,000
Region V - Bicol	13,156,000	5,371,000	18,527,000
Regional Office - V	13,156,000	5,371,000	18,527,000
Region VI - Western Visayas	10,311,000	2,659,000	12,970,000
Regional Office - VI	10,311,000	2,659,000	12,970,000
Region VII - Central Visayas	11,758,000	4,353,000	16,111,000
Regional Office - VII	11,758,000	4,353,000	16,111,000
Region VIII - Eastern Visayas	12,176,000	2,374,000	14,550,000
Regional Office - VIII	12,176,000	2,374,000	14,550,000
Region IX - Zamboanga Peninsula	8,363,000	3,854,000	12,217,000
Regional Office - IX	8,363,000	3,854,000	12,217,000
Region X - Northern Mindanao	13,737,000	2,549,000	16,286,000
Regional Office - X	13,737,000	2,549,000	16,286,000
Region XI - Davao	11,741,000	2,677,000	14,418,000
Regional Office - XI	11,741,000	2,677,000	14,418,000
Region XII - SOCCSKSARGEN	12,059,000	4,117,000	16,176,000
Regional Office - XII	12,059,000	4,117,000	16,176,000
Region XIII - CARAGA	12,903,000	3,313,000	16,216,000
Regional Office - XIII	12,903,000	3,313,000	16,216,000
100000100002000 Human Resource Development	22,674,000		22,674,000
National Capital Region (NCR)	2,599,000		2,599,000
Central Office	1,717,000		1,717,000
Regional Office - NCR	882,000		882,000

Region I - Ilocos	1,632,000	1,632,000
Regional Office - I	1,632,000	1,632,000
Cordillera Administrative Region (CAR)	1,231,000	1,231,000
Regional Office - CAR	1,231,000	1,231,000
Region II - Cagayan Valley	1,069,000	1,069,000
Regional Office - II	1,069,000	1,069,000
Region III - Central Luzon	1,055,000	1,055,000
Regional Office - III	1,055,000	1,055,000
Region IVA - CALABARZON	1,060,000	1,060,000
Regional Office - IVA	1,060,000	1,060,000
Region IVB - MIMAROPA	1,624,000	1,624,000
Regional Office - IVB	1,624,000	1,624,000
Region V - Bicol	1,634,000	1,634,000
Regional Office - V	1,634,000	1,634,000
Region VI - Western Visayas	1,983,000	1,983,000
Regional Office - VI	1,983,000	1,983,000
Region VII - Central Visayas	1,977,000	1,977,000
Regional Office - VII	1,977,000	1,977,000
Region VIII - Eastern Visayas	1,618,000	1,618,000
Regional Office - VIII	1,618,000	1,618,000
Region IX - Zamboanga Peninsula	1,632,000	1,632,000
Regional Office - IX	1,632,000	1,632,000
Region X - Northern Mindanao	1,040,000	1,040,000
Regional Office - X	1,040,000	1,040,000
Region XI - Davao	1,624,000	1,624,000
Regional Office - XI	1,624,000	1,624,000

	Region XII - SOCCSKSARGEN	325,000	325,000
	Regional Office - XII	325,000	325,000
	Region XIII - CARAGA	571,000	571,000
	Regional Office - XIII	571,000	571,000
100000100003000	Administration of Personnel Benefits	20,756,000	20,756,000
	National Capital Region (NCR)	3,918,000	3,918,000
	Central Office	1,524,000	1,524,000
	Regional Office - NCR	2,394,000	2,394,000
	Region I - Ilocos	2,042,000	2,042,000
	Regional Office - I	2,042,000	2,042,000
	Cordillera Administrative Region (CAR)	128,000	128,000
	Regional Office - CAR	128,000	128,000
	Region II - Cagayan Valley	680,000	680,000
	Regional Office - II	680,000	680,000
	Region III - Central Luzon	2,087,000	2,087,000
	Regional Office - III	2,087,000	2,087,000
	Region IVA - CALABARZON	2,405,000	2,405,000
	Regional Office - IVA	2,405,000	2,405,000
	Region IVB - MIMAROPA	1,484,000	1,484,000
	Regional Office - IVB	1,484,000	1,484,000
	Region V - Bicol	252,000	252,000
	Regional Office - V	252,000	252,000
	Region VI - Western Visayas	2,385,000	2,385,000
	Regional Office - VI	2,385,000	2,385,000
	Region VII - Central Visayas	3,627,000	3,627,000
	Regional Office - VII	3,627,000	3,627,000
	Region IX - Zamboanga Peninsula	1,448,000	1,448,000
	Regional Office - IX	1,448,000	1,448,000

Region XII - SOCCSKSARGEN	300,000		300,000
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Regional Office - XII	300,000		300,000
Sub-total, General Administration and Support	293,829,000	104,179,000	398,008,000
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2000000000000000 Support to Operations			
200000100001000 Planning, Policy Formulation, Management Information System, and Support to Climate Change	39,567,000	109,772,000	149,339,000
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National Capital Region (NCR)	10,749,000	47,156,000	57,905,000
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Central Office	10,183,000	43,862,000	54,045,000
Regional Office - NCR	566,000	3,294,000	3,860,000
Region I - Ilocos	2,276,000	5,064,000	7,340,000
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Regional Office - I	2,276,000	5,064,000	7,340,000
Cordillera Administrative Region (CAR)	1,566,000	3,832,000	5,398,000
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Regional Office - CAR	1,566,000	3,832,000	5,398,000
Region II - Cagayan Valley	1,145,000	4,328,000	5,473,000
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Regional Office - II	1,145,000	4,328,000	5,473,000
Region III - Central Luzon	2,416,000	5,228,000	7,644,000
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Regional Office - III	2,416,000	5,228,000	7,644,000
Region IVA - CALABARZON	2,297,000	3,301,000	5,598,000
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Regional Office - IVA	2,297,000	3,301,000	5,598,000
Region IVB - MIMAROPA	1,705,000	3,856,000	5,561,000
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Regional Office - IVB	1,705,000	3,856,000	5,561,000
Region V - Bicol	1,730,000	3,712,000	5,442,000
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Regional Office - V	1,730,000	3,712,000	5,442,000
Region VI - Western Visayas	2,306,000	4,564,000	6,870,000
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Regional Office - VI	2,306,000	4,564,000	6,870,000
Region VII - Central Visayas	1,289,000	3,973,000	5,262,000
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Regional Office - VII	1,289,000	3,973,000	5,262,000
Region VIII - Eastern Visayas	2,442,000	4,032,000	6,474,000
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Regional Office - VIII	2,442,000	4,032,000	6,474,000

Region IX - Zamboanga Peninsula	1,713,000	4,656,000	6,369,000
Regional Office - IX	1,713,000	4,656,000	6,369,000
Region X - Northern Mindanao	2,283,000	4,009,000	6,292,000
Regional Office - X	2,283,000	4,009,000	6,292,000
Region XI - Davao	2,272,000	3,783,000	6,055,000
Regional Office - XI	2,272,000	3,783,000	6,055,000
Region XII - SOCCSKSARGEN	1,660,000	4,225,000	5,885,000
Regional Office - XII	1,660,000	4,225,000	5,885,000
Region XIII - CARAGA	1,718,000	4,053,000	5,771,000
Regional Office - XIII	1,718,000	4,053,000	5,771,000
200000100002000 Legal Services and Provision of Secretariat Services to the Pollution Adjudication Board	38,739,000	13,305,000	52,044,000
National Capital Region (NCR)	8,133,000	8,831,000	16,964,000
Central Office	7,148,000	8,582,000	15,730,000
Regional Office - NCR	985,000	249,000	1,234,000
Region I - Ilocos	2,260,000	394,000	2,654,000
Regional Office - I	2,260,000	394,000	2,654,000
Cordillera Administrative Region (CAR)	957,000	290,000	1,247,000
Regional Office - CAR	957,000	290,000	1,247,000
Region II - Cagayan Valley	2,288,000	265,000	2,553,000
Regional Office - II	2,288,000	265,000	2,553,000
Region III - Central Luzon	1,523,000	265,000	1,788,000
Regional Office - III	1,523,000	265,000	1,788,000
Region IVA - CALABARZON	2,247,000	291,000	2,538,000
Regional Office - IVA	2,247,000	291,000	2,538,000
Region IVB - MIMAROPA	1,276,000	277,000	1,553,000
Regional Office - IVB	1,276,000	277,000	1,553,000

Region V - Bicol	2,259,000	401,000		2,660,000
Regional Office - V	2,259,000	401,000		2,660,000
Region VI - Western Visayas	2,259,000	269,000		2,528,000
Regional Office - VI	2,259,000	269,000		2,528,000
Region VII - Central Visayas	1,551,000	261,000		1,812,000
Regional Office - VII	1,551,000	261,000		1,812,000
Region VIII - Eastern Visayas	2,132,000	256,000		2,388,000
Regional Office - VIII	2,132,000	256,000		2,388,000
Region IX - Zamboanga Peninsula	1,284,000	275,000		1,559,000
Regional Office - IX	1,284,000	275,000		1,559,000
Region X - Northern Mindanao	3,406,000	334,000		3,740,000
Regional Office - X	3,406,000	334,000		3,740,000
Region XI - Davao	2,234,000	288,000		2,522,000
Regional Office - XI	2,234,000	288,000		2,522,000
Region XII - SOCCSKSARGEN	2,675,000	362,000		3,037,000
Regional Office - XII	2,675,000	362,000		3,037,000
Region XIII - CARAGA	2,255,000	246,000		2,501,000
Regional Office - XIII	2,255,000	246,000		2,501,000
Sub-total, Support to Operations	78,306,000	123,077,000		201,383,000
30000000000000000000 Operations				
3101000000000000 ENVIRONMENTAL ASSESSMENT AND PROTECTION PROGRAM	251,239,000	131,655,000	130,075,000	512,969,000
310100100001000 Environmental Pollution Research	36,830,000	72,187,000	130,075,000	239,092,000
National Capital Region (NCR)	11,468,000	48,630,000	60,650,000	120,748,000
Central Office	9,589,000	47,207,000	60,100,000	116,896,000
Regional Office - NCR	1,879,000	1,423,000	550,000	3,852,000
Region I - Ilocos	1,870,000	1,632,000	2,610,000	6,112,000
Regional Office - I	1,870,000	1,632,000	2,610,000	6,112,000

Cordillera Administrative Region (CAR)	1,283,000	1,440,000	14,000,000	16,723,000
Regional Office - CAR	1,283,000	1,440,000	14,000,000	16,723,000
Region II - Cagayan Valley	1,284,000	1,417,000	8,975,000	11,676,000
Regional Office - II	1,284,000	1,417,000	8,975,000	11,676,000
Region III - Central Luzon	1,844,000	1,213,000	4,500,000	7,557,000
Regional Office - III	1,844,000	1,213,000	4,500,000	7,557,000
Region IVA - CALABARZON	1,297,000	789,000	1,030,000	3,116,000
Regional Office - IVA	1,297,000	789,000	1,030,000	3,116,000
Region IVB - MIMAROPA	1,276,000	1,339,000	1,625,000	4,240,000
Regional Office - IVB	1,276,000	1,339,000	1,625,000	4,240,000
Region V - Bicol	1,301,000	2,502,000	4,950,000	8,753,000
Regional Office - V	1,301,000	2,502,000	4,950,000	8,753,000
Region VI - Western Visayas	1,870,000	1,534,000	800,000	4,204,000
Regional Office - VI	1,870,000	1,534,000	800,000	4,204,000
Region VII - Central Visayas	2,007,000	1,628,000	800,000	4,435,000
Regional Office - VII	2,007,000	1,628,000	800,000	4,435,000
Region VIII - Eastern Visayas	725,000	1,832,000	500,000	3,057,000
Regional Office - VIII	725,000	1,832,000	500,000	3,057,000
Region IX - Zamboanga Peninsula	1,289,000	1,894,000	2,510,000	5,693,000
Regional Office - IX	1,289,000	1,894,000	2,510,000	5,693,000
Region X - Northern Mindanao	3,575,000	1,688,000	900,000	6,163,000
Regional Office - X	3,575,000	1,688,000	900,000	6,163,000
Region XI - Davao	1,699,000	1,567,000	625,000	3,891,000
Regional Office - XI	1,699,000	1,567,000	625,000	3,891,000
Region XII - SOCCSKSARGEN	3,325,000	1,546,000	9,800,000	14,671,000
Regional Office - XII	3,325,000	1,546,000	9,800,000	14,671,000
Region XIII - CARAGA	717,000	1,536,000	15,800,000	18,053,000
Regional Office - XIII	717,000	1,536,000	15,800,000	18,053,000

310100100002000	Environmental Education and Partnership Building	34,014,000	21,369,000	55,383,000
	National Capital Region (NCR)	14,744,000	10,474,000	25,218,000
	Central Office	13,597,000	9,788,000	23,385,000
	Regional Office - NCR	1,147,000	686,000	1,833,000
	Region I - Ilocos	1,276,000	716,000	1,992,000
	Regional Office - I	1,276,000	716,000	1,992,000
	Cordillera Administrative Region (CAR)	1,424,000	688,000	2,112,000
	Regional Office - CAR	1,424,000	688,000	2,112,000
	Region II - Cagayan Valley	1,297,000	725,000	2,022,000
	Regional Office - II	1,297,000	725,000	2,022,000
	Region III - Central Luzon	2,264,000	658,000	2,922,000
	Regional Office - III	2,264,000	658,000	2,922,000
	Region IVA - CALABARZON	2,428,000	688,000	3,116,000
	Regional Office - IVA	2,428,000	688,000	3,116,000
	Region IVB - MIMAROPA	566,000	720,000	1,286,000
	Regional Office - IVB	566,000	720,000	1,286,000
	Region V - Bicol	1,295,000	686,000	1,981,000
	Regional Office - V	1,295,000	686,000	1,981,000
	Region VI - Western Visayas	1,865,000	777,000	2,642,000
	Regional Office - VI	1,865,000	777,000	2,642,000
	Region VII - Central Visayas	571,000	895,000	1,466,000
	Regional Office - VII	571,000	895,000	1,466,000
	Region VIII - Eastern Visayas	1,290,000	743,000	2,033,000
	Regional Office - VIII	1,290,000	743,000	2,033,000
	Region IX - Zamboanga Peninsula	1,276,000	695,000	1,971,000
	Regional Office - IX	1,276,000	695,000	1,971,000
	Region X - Northern Mindanao	576,000	737,000	1,313,000
	Regional Office - X	576,000	737,000	1,313,000

Region XI - Davao	566,000	755,000	1,321,000
Regional Office - XI	566,000	755,000	1,321,000
Region XII - SOCCSKSARGEN	1,287,000	687,000	1,974,000
Regional Office - XII	1,287,000	687,000	1,974,000
Region XIII - CARAGA	1,289,000	725,000	2,014,000
Regional Office - XIII	1,289,000	725,000	2,014,000
310100100003000 Environmental impact assessments	180,395,000	38,099,000	218,494,000
National Capital Region (NCR)	20,621,000	16,830,000	37,451,000
Central Office	11,417,000	14,147,000	25,564,000
Regional Office - NCR	9,204,000	2,683,000	11,887,000
Region I - Ilocos	11,574,000	1,044,000	12,618,000
Regional Office - I	11,574,000	1,044,000	12,618,000
Cordillera Administrative Region (CAR)	5,881,000	1,396,000	7,277,000
Regional Office - CAR	5,881,000	1,396,000	7,277,000
Region II - Cagayan Valley	12,969,000	1,085,000	14,054,000
Regional Office - II	12,969,000	1,085,000	14,054,000
Region III - Central Luzon	16,260,000	2,200,000	18,460,000
Regional Office - III	16,260,000	2,200,000	18,460,000
Region IVA - CALABARZON	14,766,000	2,499,000	17,265,000
Regional Office - IVA	14,766,000	2,499,000	17,265,000
Region IVB - MIMAROPA	10,077,000	1,462,000	11,539,000
Regional Office - IVB	10,077,000	1,462,000	11,539,000
Region V - Bicol	10,898,000	1,019,000	11,917,000
Regional Office - V	10,898,000	1,019,000	11,917,000
Region VI - Western Visayas	10,887,000	1,640,000	12,527,000
Regional Office - VI	10,887,000	1,640,000	12,527,000
Region VII - Central Visayas	8,808,000	1,780,000	10,588,000
Regional Office - VII	8,808,000	1,780,000	10,588,000

	Region VIII - Eastern Visayas	9,442,000	879,000	10,321,000
	Regional Office - VIII	9,442,000	879,000	10,321,000
	Region IX - Zamboanga Peninsula	8,923,000	1,117,000	10,040,000
	Regional Office - IX	8,923,000	1,117,000	10,040,000
	Region X - Northern Mindanao	9,881,000	1,904,000	11,785,000
	Regional Office - X	9,881,000	1,904,000	11,785,000
	Region XI - Davao	12,214,000	1,436,000	13,650,000
	Regional Office - XI	12,214,000	1,436,000	13,650,000
	Region XII - SOCCSKSARGEN	10,282,000	788,000	11,070,000
	Regional Office - XII	10,282,000	788,000	11,070,000
	Region XIII - CARAGA	6,912,000	1,020,000	7,932,000
	Regional Office - XIII	6,912,000	1,020,000	7,932,000
310200000000000	ENVIRONMENTAL REGULATIONS AND POLLUTION CONTROL PROGRAM	461,413,000	760,144,000	1,221,557,000
310200100001000	Implementation of clean air regulations	204,528,000	143,010,000	347,538,000
	National Capital Region (NCR)	24,727,000	85,719,000	110,446,000
	Central Office	14,101,000	75,975,000	90,076,000
	Regional Office - NCR	10,626,000	9,744,000	20,370,000
	Region I - Ilocos	14,286,000	3,606,000	17,892,000
	Regional Office - I	14,286,000	3,606,000	17,892,000
	Cordillera Administrative Region (CAR)	10,312,000	3,561,000	13,873,000
	Regional Office - CAR	10,312,000	3,561,000	13,873,000
	Region II - Cagayan Valley	7,266,000	2,665,000	9,931,000
	Regional Office - II	7,266,000	2,665,000	9,931,000
	Region III - Central Luzon	20,735,000	4,826,000	25,561,000
	Regional Office - III	20,735,000	4,826,000	25,561,000
	Region IVA - CALABARZON	13,123,000	7,013,000	20,136,000
	Regional Office - IVA	13,123,000	7,013,000	20,136,000

Region IVB - MIMAROPA	11,760,000	4,498,000	16,258,000
Regional Office - IVB	11,760,000	4,498,000	16,258,000
Region V - Bicol	13,325,000	3,751,000	17,076,000
Regional Office - V	13,325,000	3,751,000	17,076,000
Region VI - Western Visayas	17,053,000	3,872,000	20,925,000
Regional Office - VI	17,053,000	3,872,000	20,925,000
Region VII - Central Visayas	10,104,000	3,409,000	13,513,000
Regional Office - VII	10,104,000	3,409,000	13,513,000
Region VIII - Eastern Visayas	12,513,000	2,176,000	14,689,000
Regional Office - VIII	12,513,000	2,176,000	14,689,000
Region IX - Zamboanga Peninsula	7,719,000	3,870,000	11,589,000
Regional Office - IX	7,719,000	3,870,000	11,589,000
Region X - Northern Mindanao	13,937,000	3,440,000	17,377,000
Regional Office - X	13,937,000	3,440,000	17,377,000
Region XI - Davao	12,375,000	4,562,000	16,937,000
Regional Office - XI	12,375,000	4,562,000	16,937,000
Region XII - SOCCSKSARGEN	4,660,000	3,125,000	7,785,000
Regional Office - XII	4,660,000	3,125,000	7,785,000
Region XIII - CARAGA	10,633,000	2,917,000	13,550,000
Regional Office - XIII	10,633,000	2,917,000	13,550,000
310200100002000 Implementation of clean water regulations	123,925,000	313,042,000	436,967,000
National Capital Region (NCR)	17,903,000	93,001,000	110,904,000
Central Office	3,572,000	49,975,000	53,547,000
Regional Office - NCR	14,331,000	43,026,000	57,357,000
Region I - Ilocos	6,961,000	9,477,000	16,438,000
Regional Office - I	6,961,000	9,477,000	16,438,000
Cordillera Administrative Region (CAR)	7,884,000	7,571,000	15,455,000
Regional Office - CAR	7,884,000	7,571,000	15,455,000

Region II - Cagayan Valley	6,745,000	8,365,000	15,110,000
Regional Office - II	6,745,000	8,365,000	15,110,000
Region III - Central Luzon	6,768,000	44,703,000	51,471,000
Regional Office - III	6,768,000	44,703,000	51,471,000
Region IVA - CALABARZON	7,506,000	61,714,000	69,220,000
Regional Office - IVA	7,506,000	61,714,000	69,220,000
Region IVB - MIMAROPA	5,888,000	9,805,000	15,693,000
Regional Office - IVB	5,888,000	9,805,000	15,693,000
Region V - Bicol	7,283,000	6,578,000	13,861,000
Regional Office - V	7,283,000	6,578,000	13,861,000
Region VI - Western Visayas	9,169,000	15,502,000	24,671,000
Regional Office - VI	9,169,000	15,502,000	24,671,000
Region VII - Central Visayas	8,443,000	8,514,000	16,957,000
Regional Office - VII	8,443,000	8,514,000	16,957,000
Region VIII - Eastern Visayas	6,241,000	8,648,000	14,889,000
Regional Office - VIII	6,241,000	8,648,000	14,889,000
Region IX - Zamboanga Peninsula	5,885,000	8,085,000	13,970,000
Regional Office - IX	5,885,000	8,085,000	13,970,000
Region X - Northern Mindanao	3,047,000	8,580,000	11,627,000
Regional Office - X	3,047,000	8,580,000	11,627,000
Region XI - Davao	7,712,000	8,160,000	15,872,000
Regional Office - XI	7,712,000	8,160,000	15,872,000
Region XII - SOCCSKSARGEN	7,811,000	8,055,000	15,866,000
Regional Office - XII	7,811,000	8,055,000	15,866,000
Region XIII - CARAGA	8,679,000	6,284,000	14,963,000
Regional Office - XIII	8,679,000	6,284,000	14,963,000

310200100003000	Implementation of ecological solid waste management regulations	64,462,000	261,450,000	325,912,000
	National Capital Region (NCR)	14,897,000	76,131,000	91,028,000
	Central Office	10,185,000	60,012,000	70,197,000
	Regional Office - NCR	4,712,000	16,119,000	20,831,000
	Region I - Ilocos	3,070,000	12,625,000	15,695,000
	Regional Office - I	3,070,000	12,625,000	15,695,000
	Cordillera Administrative Region (CAR)	7,501,000	11,260,000	18,761,000
	Regional Office - CAR	7,501,000	11,260,000	18,761,000
	Region II - Cagayan Valley	2,657,000	12,901,000	15,558,000
	Regional Office - II	2,657,000	12,901,000	15,558,000
	Region III - Central Luzon	3,757,000	14,419,000	18,176,000
	Regional Office - III	3,757,000	14,419,000	18,176,000
	Region IVA - CALABARZON	4,838,000	14,751,000	19,589,000
	Regional Office - IVA	4,838,000	14,751,000	19,589,000
	Region IVB - MIMAROPA	2,908,000	11,702,000	14,610,000
	Regional Office - IVB	2,908,000	11,702,000	14,610,000
	Region V - Bicol	2,670,000	13,606,000	16,276,000
	Regional Office - V	2,670,000	13,606,000	16,276,000
	Region VI - Western Visayas	1,962,000	13,379,000	15,341,000
	Regional Office - VI	1,962,000	13,379,000	15,341,000
	Region VII - Central Visayas	4,244,000	11,100,000	15,344,000
	Regional Office - VII	4,244,000	11,100,000	15,344,000
	Region VIII - Eastern Visayas	994,000	13,264,000	14,258,000
	Regional Office - VIII	994,000	13,264,000	14,258,000
	Region IX - Zamboanga Peninsula	4,470,000	10,634,000	15,104,000
	Regional Office - IX	4,470,000	10,634,000	15,104,000
	Region X - Northern Mindanao	2,101,000	11,366,000	13,467,000
	Regional Office - X	2,101,000	11,366,000	13,467,000

Region XI - Davao	2,633,000	12,237,000	14,870,000
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Regional Office - XI	2,633,000	12,237,000	14,870,000
Region XII - SOCCSKSARGEN	3,543,000	9,671,000	13,214,000
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Regional Office - XII	3,543,000	9,671,000	13,214,000
Region XIII - CARAGA	2,217,000	12,404,000	14,621,000
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Regional Office - XIII	2,217,000	12,404,000	14,621,000
310200100004000 Implementation of toxic substances and hazardous waste management regulations	68,498,000	42,642,000	111,140,000
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National Capital Region (NCR)	11,215,000	21,751,000	32,966,000
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Central Office	6,299,000	17,112,000	23,411,000
Regional Office - NCR	4,916,000	4,639,000	9,555,000
Region I - Ilocos	2,507,000	1,621,000	4,128,000
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Regional Office - I	2,507,000	1,621,000	4,128,000
Cordillera Administrative Region (CAR)	3,119,000	742,000	3,861,000
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Regional Office - CAR	3,119,000	742,000	3,861,000
Region II - Cagayan Valley	4,181,000	951,000	5,132,000
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Regional Office - II	4,181,000	951,000	5,132,000
Region III - Central Luzon	3,126,000	2,379,000	5,505,000
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Regional Office - III	3,126,000	2,379,000	5,505,000
Region IVA - CALABARZON	5,161,000	2,760,000	7,921,000
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Regional Office - IVA	5,161,000	2,760,000	7,921,000
Region IVB - MIMAROPA	3,554,000	748,000	4,302,000
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Regional Office - IVB	3,554,000	748,000	4,302,000
Region V - Bicol	3,604,000	1,525,000	5,129,000
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Regional Office - V	3,604,000	1,525,000	5,129,000
Region VI - Western Visayas	1,443,000	1,404,000	2,847,000
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Regional Office - VI	1,443,000	1,404,000	2,847,000

Region VII - Central Visayas	7,387,000	1,948,000		9,335,000
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Regional Office - VII	7,387,000	1,948,000		9,335,000
Region VIII - Eastern Visayas	4,040,000	1,036,000		5,076,000
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Regional Office - VIII	4,040,000	1,036,000		5,076,000
Region IX - Zamboanga Peninsula	2,706,000	590,000		3,296,000
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Regional Office - IX	2,706,000	590,000		3,296,000
Region X - Northern Mindanao	3,281,000	1,240,000		4,521,000
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Regional Office - X	3,281,000	1,240,000		4,521,000
Region XI - Davao	2,633,000	1,497,000		4,130,000
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Regional Office - XI	2,633,000	1,497,000		4,130,000
Region XII - SOCCSKSARGEN	4,292,000	1,397,000		5,689,000
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Regional Office - XII	4,292,000	1,397,000		5,689,000
Region XIII - CARAGA	6,249,000	1,053,000		7,302,000
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Regional Office - XIII	6,249,000	1,053,000		7,302,000
Sub-total, Operations	712,652,000	891,799,000	130,075,000	1,734,526,000
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TOTAL NEW APPROPRIATIONS	P 1,084,787,000	P 1,119,055,000	P 130,075,000	P 2,333,917,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

770,204

Total Permanent Positions

770,204

Other Compensation Common to All

Personnel Economic Relief Allowance

35,568

Representation Allowance

4,770

Transportation Allowance

4,770

Clothing and Uniform Allowance

8,892

Mid-Year Bonus - Civilian

64,181

Year End Bonus

64,181

Cash Gift

7,410

Productivity Enhancement Incentive	7,410
Step Increment	1,925
Total Other Compensation Common to All	199,107

Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	73,676
Total Other Compensation for Specific Groups	73,676

Other Benefits	
PAG-IBIG Contributions	1,781
PhilHealth Contributions	17,172
Employees Compensation Insurance Premiums	1,781
Loyalty Award - Civilian	310
Terminal Leave	20,756
Total Other Benefits	41,800

Total Personnel Services	1,084,787

Maintenance and Other Operating Expenses	
Travelling Expenses	137,600
Training and Scholarship Expenses	98,941
Supplies and Materials Expenses	176,912
Utility Expenses	39,266
Communication Expenses	47,666
Awards/Rewards and Prizes	2,996
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,433
Professional Services	204,953
General Services	104,890
Repairs and Maintenance	125,756
Financial Assistance/Subsidy	5,600
Taxes, Insurance Premiums and Other Fees	15,410
Other Maintenance and Operating Expenses	
Advertising Expenses	2,165
Printing and Publication Expenses	5,828
Representation Expenses	25,059
Transportation and Delivery Expenses	854
Rent/Lease Expenses	6,698
Membership Dues and Contributions to Organizations	730
Subscription Expenses	36,124
Other Maintenance and Operating Expenses	79,174
Total Maintenance and Other Operating Expenses	1,119,055

TOTAL CURRENT OPERATING EXPENDITURES	2,203,842

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	130,075
Total Capital Outlays	130,075

TOTAL NEW APPROPRIATIONS	2,333,917
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