

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 534,377,000  
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New Appropriations, by Program/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 23,987,000	P 40,763,000	P 500,000	P 65,250,000
3000000000000000	Operations	203,520,000	189,557,000	76,050,000	469,127,000
	<b>MEAT REGULATORY PROGRAM</b>	203,520,000	145,151,000	76,050,000	424,721,000
	<b>LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM</b>		44,406,000		44,406,000
	<b>TOTAL NEW APPROPRIATIONS</b>	P 227,507,000	P 230,320,000	P 76,550,000	P 534,377,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General Management and Supervision	P 18,285,000	P 40,763,000	P 500,000	P 59,548,000
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10000100002000	Administration of Personnel Benefits	5,702,000			5,702,000
Sub-total, General Administration and Support		23,987,000	40,763,000	500,000	65,250,000
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30000000000000	Operations				
31010000000000	MEAT REGULATORY PROGRAM	203,520,000	145,151,000	76,050,000	424,721,000
31010100000000	MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	104,461,000	77,123,000	76,050,000	257,634,000
310101100001000	Meat inspection enforcement and deputation services	104,461,000	47,543,000	24,000,000	176,004,000
310101100002000	Meat inspection development services		29,580,000	52,050,000	81,630,000
31010200000000	LICENSING AND REGISTRATION SUB-PROGRAM	99,059,000	68,028,000		167,087,000
310102100001000	Meat establishment licensing services		30,546,000		30,546,000
310102100002000	Meat importers and exporters registration services	99,059,000	37,482,000		136,541,000
32010000000000	LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		44,406,000		44,406,000
320100100001000	Meat establishment and meat inspection assistance to LGUs services		44,406,000		44,406,000
Sub-total, Operations		203,520,000	189,557,000	76,050,000	469,127,000
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TOTAL NEW APPROPRIATIONS		P 227,507,000	P 230,320,000	P 76,550,000	P 534,377,000
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## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

152,702

## Total Permanent Positions

152,702

## Other Compensation Common to All

## Personnel Economic Relief Allowance

7,248

## Representation Allowance

1,998

## Transportation Allowance

1,998

## Clothing and Uniform Allowance

1,812

## Mid-Year Bonus - Civilian

12,726

## Year End Bonus

12,726

## Cash Gift

1,510

## Productivity Enhancement Incentive

1,510

## Step Increment

382

## Total Other Compensation Common to All

41,910

Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	23,086
Total Other Compensation for Specific Groups	23,086
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Other Benefits	
PAG-IBIG Contributions	363
PhilHealth Contributions	3,296
Employees Compensation Insurance Premiums	363
Loyalty Award - Civilian	85
Terminal Leave	5,702
Total Other Benefits	9,809
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Total Personnel Services	227,507
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Maintenance and Other Operating Expenses	
Travelling Expenses	28,960
Training and Scholarship Expenses	23,747
Supplies and Materials Expenses	57,649
Utility Expenses	12,257
Communication Expenses	7,360
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	23,444
General Services	26,965
Repairs and Maintenance	10,938
Financial Assistance/Subsidy	24,000
Taxes, Insurance Premiums and Other Fees	3,136
Other Maintenance and Operating Expenses	
Advertising Expenses	576
Printing and Publication Expenses	2,179
Representation Expenses	4,880
Rent/Lease Expenses	317
Subscription Expenses	50
Other Maintenance and Operating Expenses	3,726
Total Maintenance and Other Operating Expenses	230,320
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TOTAL CURRENT OPERATING EXPENDITURES	457,827
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	76,550
Total Capital Outlays	76,550
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TOTAL NEW APPROPRIATIONS	534,377
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