

E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 230,853,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS

1000000000000000	General Administration and Support	P	88,457,000	P	15,381,000	P	103,838,000
3000000000000000	Operations		80,275,000		46,740,000		127,015,000
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	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80,275,000		46,740,000		127,015,000
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	TOTAL NEW APPROPRIATIONS	P	168,732,000	P	62,121,000	P	230,853,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
		-----	Operating	-----	-----
			Expenses		
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REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P	21,315,000	P	15,381,000
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100000100002000	Administration of Personnel Benefits		67,142,000		67,142,000
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	Sub-total, General Administration and Support		88,457,000		15,381,000
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3000000000000000	Operations				
3101000000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80,275,000		46,740,000
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310100100001000	Adjudication of Electoral Contests Involving members of the House of Representatives		80,275,000		46,740,000
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	Sub-total, Operations		80,275,000		46,740,000
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	TOTAL NEW APPROPRIATIONS	P	168,732,000	P	62,121,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	75,997
Total Permanent Positions	75,997

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,616
Representation Allowance	2,532
Transportation Allowance	2,532
Clothing and Uniform Allowance	654
Honoraria	1,323
Mid-Year Bonus - Civilian	6,333
Year End Bonus	6,333
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	190
Total Other Compensation Common to All	23,603

Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	231
Lump-sum for filling of Positions - Civilian	67,142
Total Other Compensation for Specific Groups	67,373

Other Benefits	
PAG-IBIG Contributions	130
PhilHealth Contributions	1,499
Employees Compensation Insurance Premiums	130
Total Other Benefits	1,759

Total Personnel Services	168,732

Maintenance and Other Operating Expenses	
Travelling Expenses	1,285
Training and Scholarship Expenses	2,200
Supplies and Materials Expenses	16,887
Utility Expenses	5,276
Communication Expenses	1,415
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,831
Professional Services	1,568
General Services	4,998
Repairs and Maintenance	1,488
Taxes, Insurance Premiums and Other Fees	1,135
Other Maintenance and Operating Expenses	
Advertising Expenses	325
Printing and Publication Expenses	820
Representation Expenses	4,383
Transportation and Delivery Expenses	2,700
Rent/Lease Expenses	14,550
Subscription Expenses	260
Total Maintenance and Other Operating Expenses	62,121

TOTAL CURRENT OPERATING EXPENDITURES	230,853

TOTAL NEW APPROPRIATIONS	230,853
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Special Provision(s) Applicable to the Congress of the Philippines:

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

(a) formulate and implement the organizational structure of their respective offices;

(b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and

(c) create new positions in their respective offices:

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpected quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of the Congress as a co-equal branch of government must be maintained.