

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P 28,014,651,000  
 =====

New Appropriations, by Program/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>A. REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support	P 2,842,300,000	P 9,047,154,000	P 6,000,400,000	P 17,889,854,000
3000000000000000	Operations	3,928,082,000	6,196,715,000		10,124,797,000
		-----	-----	-----	-----
	HOR LEGISLATIVE PROGRAM	3,928,082,000	6,196,715,000		10,124,797,000
		-----	-----	-----	-----
	<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 6,770,382,000</b>	<b>P 15,243,869,000</b>	<b>P 6,000,400,000</b>	<b>P 28,014,651,000</b>
		=====	=====	=====	=====

Special Provision(s)

1. Second Congressional Commission On Education (EDCOM II). The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the EDCOM II pursuant to R.A. No. 11899.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
 -----

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
<b>REGULAR PROGRAMS</b>					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 2,243,681,000	P 9,047,154,000	P 6,000,400,000	P 17,291,235,000
		-----	-----	-----	-----
100000100002000	Administration of Personnel Benefits	598,619,000			598,619,000
		-----	-----	-----	-----
	<b>Sub-total, General Administration and Support</b>	<b>2,842,300,000</b>	<b>9,047,154,000</b>	<b>6,000,400,000</b>	<b>17,889,854,000</b>
		-----	-----	-----	-----

10 GENERAL APPROPRIATIONS ACT, FY 2023

3000000000000000	Operations				
3101000000000000	HOR LEGISLATIVE PROGRAM	3,928,082,000	6,196,715,000		10,124,797,000
310100100001000	Legislation of laws and other related activities	3,928,082,000	6,196,715,000		10,124,797,000
	Sub-total, Operations	3,928,082,000	6,196,715,000		10,124,797,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 6,770,382,000	P 15,243,869,000	P 6,000,400,000	P 28,014,651,000
		=====	=====	=====	=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,578,637

Total Permanent Positions

3,578,637

Other Compensation Common to All

Personnel Economic Relief Allowance

92,496

Representation Allowance

56,502

Transportation Allowance

56,502

Clothing and Uniform Allowance

23,124

Mid-Year Bonus - Civilian

290,145

Year End Bonus

290,145

Cash Gift

19,270

Productivity Enhancement Incentive

19,270

Step Increment

8,464

Total Other Compensation Common to All

855,918

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

598,619

Lump-sum for Personnel Services

632,365

Other Personnel Benefits

74,269

Total Other Compensation for Specific Groups

1,305,253

Other Benefits

PAG-IBIG Contributions

4,660

PhilHealth Contributions

54,948

Employees Compensation Insurance Premiums

4,660

Retirement Gratuity

1,555

Terminal Leave

631,348

Total Other Benefits

697,171

Non-Permanent Positions

333,403

Total Personnel Services

6,770,382

## Maintenance and Other Operating Expenses

Travelling Expenses	2,066,245
Training and Scholarship Expenses	44,529
Supplies and Materials Expenses	629,869
Utility Expenses	534,015
Communication Expenses	590,865
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,614,024
Professional Services	4,974,504
General Services	236,456
Repairs and Maintenance	672,227
Taxes, Insurance Premiums and Other Fees	118,251
Other Maintenance and Operating Expenses	
Advertising Expenses	31,466
Printing and Publication Expenses	129,205
Representation Expenses	434,984
Transportation and Delivery Expenses	301
Rent/Lease Expenses	25,269
Membership Dues and Contributions to Organizations	81,186
Subscription Expenses	73,732
Donations	10,000
Other Maintenance and Operating Expenses	2,976,741
Total Maintenance and Other Operating Expenses	15,243,869
	-----
TOTAL CURRENT OPERATING EXPENDITURES	22,014,251
	-----
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	3,000,000
Machinery and Equipment Outlay	1,200,400
Transportation Equipment Outlay	1,000,000
Furniture, Fixtures and Books Outlay	800,000
Total Capital Outlays	6,000,400
	-----
TOTAL NEW APPROPRIATIONS	28,014,651
	=====