I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project, as indicated hereunder......P 9,414,980,000

New Appropriations, by Program/Projects

		Current Operating Expenditures									
		<u>-</u> -	Personnel Servi ces	_	Maintenance and Other Operating Expenses		Capi tal Outl ays		Total		
A. REGULAR PROGR	RAMS										
100000000000000	General Administration and Support	P	2, 214, 943, 000	Р	1, 877, 974, 000	P	149, 575, 000	P	6, 652, 252, 000		
30000000000000	Operations		1, 226, 641, 000		1, 526, 487, 000		9,600,000		2, 762, 728, 000		
	SENATE LEGISLATIVE PROGRAM		1, 226, 641, 000	-	1, 526, 487, 000		9,600,000		2, 762, 728, 000		
	Total, Program(s)	P 	3, 441, 584, 000	P -	3, 384, 461, 000	P	159, 175, 000	P	6, 985, 220, 000		
B. PROJECTS											
	LOCALLY-FUNDED PROJECT(S)			_	20,000,000		2, 409, 760, 000		2, 429, 760, 000		
	Total, Project(s)			_	20,000,000		2, 409, 760, 000		2, 429, 760, 000		
	TOTAL NEW APPROPRIATIONS	Р	3, 441, 584, 000	P	3, 404, 461, 000	Р	2, 568, 935, 000	Р	9, 414, 980, 000		

Special Provision(s)

- 1. Second Congressional Commission On Education (EDCOM II). The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42,456,000) appropriated herein under the General Administration and Support shall be exclusively utilized for the EDCOM II pursuant to R.A. No. 11899.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures
----Maintenance
and Other

Personnel Operating Capital
Services Expenses Outlays Total

REGULAR PROGRAMS

1000000000000 General Administration and Support

2 GENERAL APPROPRIATIONS ACT, FY 2023

100000100001000	General management and supervision	P -	1, 947, 967, 000	P	1, 857, 974, 000	P	149, 575, 000	P	3, 955, 516, 000
100000100002000	Administration of Personnel Benefits		266, 976, 000						266, 976, 000
Sub-total, Genera	al Administration and Support	_	2, 214, 943, 000		1, 857, 974, 000		149, 575, 000		4, 222, 492, 000
300000000000000	Operati ons								
310100000000000	SENATE LEGISLATIVE PROGRAM		1, 226, 641, 000		1, 526, 487, 000		9, 600, 000		2, 762, 728, 000
310100100001000	Legislation of Laws and Other Related								
	Activities		1, 226, 641, 000		1, 526, 487, 000		9, 600, 000		2, 762, 728, 000
Sub-total, Operat	tions	_	1, 226, 641, 000		1, 526, 487, 000		9, 600, 000		2, 762, 728, 000
Total, Program(s)		_	3, 441, 584, 000	_	3, 384, 461, 000		159, 175, 000		6, 985, 220, 000
Proj ects									
Locally-Funded Pr	roj ect(s)								
100000200001000	Senate Relocation				20,000,000		2, 409, 760, 000		2, 429, 760, 000
Sub-total, Locall	y-Funded Project(s)				20,000,000		2, 409, 760, 000		2, 429, 760, 000
Total, Project(s))	_			20,000,000		2, 409, 760, 000		2, 429, 760, 000
TOTAL NEW APPROPR	RIATIONS	P =	3, 441, 584, 000		3, 404, 461, 000		2, 568, 935, 000		9, 414, 980, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

ilian Personnel	
Permanent Positions	
Basic Salary	1, 504, 84
Total Permanent Positions	1, 504, 84
Other Compensation Common to All	
Personnel Economic Relief Allowance	46, 27
Representation Allowance	31, 11
Transportation Allowance	31, 11
Clothing and Uniform Allowance	11,56
Honorari a	1, 20
Mid-Year Bonus - Civilian	125, 40
Year End Bonus	125, 40
Cash Gift	9, 64
Productivity Enhancement Incentive	9, 64
Step Increment	3,76
Total Other Compensation Common to All	395, 12

Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	238, 976
Lump-sum for Personnel Services	1, 171, 479
Total Other Compensation for Specific Groups	1, 410, 455
Other Benefits	
PAG-IBIG Contributions	2, 313
PhilHealth Contributions	28, 470
Employees Compensation Insurance Premiums	2, 313
Terminal Leave	28,000
Total Other Benefits	61,096
Non-Permanent Positions	70, 064
Total Personnel Services	3, 441, 584
Maintenance and Other Operating Expenses	
Travelling Expenses	500, 947
Training and Scholarship Expenses	8,606
Supplies and Materials Expenses	117, 122
Utility Expenses	63, 170
Communication Expenses	46, 403
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	331,942
Professional Services	164, 304
General Services	56, 525
Repairs and Maintenance	29,056
Taxes, Insurance Premiums and Other Fees	6, 374
Other Maintenance and Operating Expenses	
Advertising Expenses	8,586
Printing and Publication Expenses	6, 691
Representation Expenses	132,749
Transportation and Delivery Expenses	782
Rent/Lease Expenses	439, 499
Membership Dues and Contributions to Organizations	1, 947
Subscription Expenses	18,974
Other Maintenance and Operating Expenses	1, 470, 784
Total Maintenance and Other Operating Expenses	3, 404, 461
TOTAL CURRENT OPERATING EXPENDITURES	6, 846, 045
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	209, 760
Buildings and Other Structures	1,565,000
Machinery and Equipment Outlay	489, 175
Transportation Equipment Outlay	41,000
Furniture, Fixtures and Books Outlay	239, 000
Other Property Plant and Equipment Outlay	15,000
Intangible Assets Outlay	10,000
Total Capital Outlays	2, 568, 935
TAL NEW APPROPRIATIONS	9, 414, 980
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B. SENATE ELECTORAL TRIBUNAL

For general	administration and support, and operations, as	indi	cated hereunder	·					. P 311, 765, 000
									=========
New Appropriatio	ons, by Program/Projects								
		Cu	urrent Operating	j Ex	pendi tures				
		Personnel Servi ces			Maintenance and Other Operating Capital Expenses Outlays				Total
A. REGULAR PROGR	NAMS			-	`				
711 HEGGE III THOUSE									
1000000000000000	General Administration and Support	Р	178, 028, 000	P	19, 497, 000	P	1, 310, 000	P	198, 835, 000
300000000000000	Operations		69, 491, 000		43, 439, 000				112, 930, 000
				-					
	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		69, 491, 000	_	43, 439, 000				112, 930, 000
	TOTAL NEW APPROPRIATIONS	P	247, 519, 000	Р	62, 936, 000	P	1, 310, 000	P	311, 765, 000
				_					

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures						
			Personnel Servi ces		Maintenance and Other Operating Expenses		apital outlays 	Total
REGULAR PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General management and supervision	P 	113, 693, 000	P	19, 497, 000 P		1, 310, 000 P	134, 500, 000
100000100002000	Administration of Personnel Benefits		64, 335, 000					64, 335, 000
Sub-total, General	Administration and Support		178, 028, 000		19, 497, 000		1, 310, 000	198, 835, 000
30000000000000	Operations							
310100000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM		69, 491, 000		43, 439, 000			112, 930, 000

Adjudication of Electoral Contests involving 310100100001000

Members of the Senate including

Administrative Support 69, 491, 000 43, 439, 000 112, 930, 000 Sub-total, Operations 69, 491, 000 43, 439, 000 112, 930, 000 TOTAL NEW APPROPRIATIONS 247, 519, 000 P 62, 936, 000 P 1, 310, 000 P 311, 765, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Pe

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	74, 976
Total Permanent Positions	74, 976
Other Compensation Common to All	
Personnel Economic Relief Allowance	2, 352
Representation Allowance	1,062
Transportation Allowance	1,062
Clothing and Uniform Allowance	588
Honorari a	200
Mid-Year Bonus - Civilian	6, 248
Year End Bonus	6, 248
Cash Gift	490
Per Diems	3,300
Productivity Enhancement Incentive	490
Step Increment	187
Total Other Compensation Common to All	22, 227
Other Compensation for Specific Groups	
Provident/Welfare Fund Contributions	138
Lump-sum for filling of Positions - Civilian	64, 335
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11, 316
Total Other Compensation for Specific Groups	148, 622
Other Benefits	
PAG-IBIG Contributions	117
PhilHealth Contributions	1,460
Employees Compensation Insurance Premiums	117
Total Other Benefits	1, 694
Tatal Damannal Camilaga	247 F40
Total Personnel Services	247, 519
Maintenance and Other Operating Expenses	
Travelling Expenses	700
Training and Scholarship Expenses	3, 394
Supplies and Materials Expenses	3,500
Utility Expenses	3,000

	nunication Expenses	n coc							3,500
	fidential, Intelligence and Extraordinary Expe Extraordinary and Miscellaneous Expenses	11262							5, 881
	fessional Services								5, 584
	eral Services								5,000
	airs and Maintenance								2,000
- -	es, Insurance Premiums and Other Fees								2,000 450
	er Maintenance and Operating Expenses								450
	Printing and Publication Expenses								120
	Representation Expenses								5,000
	Transportation and Delivery Expenses								900
	Rent/Lease Expenses								900 14, 100
	•								14, 100
	Subscription Expenses								
	Other Maintenance and Operating Expenses								9, 707
Total Mainte	enance and Other Operating Expenses							_	62, 936
TOTAL CURREN	NT OPERATING EXPENDITURES							_	310, 455
Capital Outl	ays								
Prop	perty, Plant and Equipment Outlay								
	Machinery and Equipment Outlay								1, 310
Total Capita	al Outlays							_	1, 310
TOTAL NEW APPROF	PRI ATI ONS								311, 765
	C. COMM	ISSI0	N ON APPOINTMENT	ГS					
For general	administration and support, and operations, a	sind	icated hereunder	-					P 1, 206, 016, 000
New Appropriation	ons, by Program/Projects								
	-	С	urrent Operating	ı Ex	opendi tures				
		-							
					Mai ntenance				
					and Other				
			Personnel		Operating		Capi tal		
		_	Servi ces	_	Expenses		Outlays	_	Total
A. REGULAR PROGR	RAMS								
100000000000000	General Administration and Support	P	317, 227, 000	Р	376, 940, 000	Р	17, 195, 000	P	711, 362, 000
300000000000000	Operati ons		147, 673, 000		346, 981, 000				494, 654, 000
	PRESIDENTIAL APPOINTMENTS CONFIRMATION	-		-				-	
	PROGRAM	_	147, 673, 000	_	346, 981, 000			_	494, 654, 000
	TOTAL NEW APPROPRIATIONS	P	464, 900, 000	P	723, 921, 000	Р	17, 195, 000	P	1, 206, 016, 000

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

			Current Operat	i ng	Expendi tures				
			Personnel Services		Maintenance and Other Operating Expenses		Capi tal Outlays		Total
REGULAR PROGRAMS									
100000000000000	General Administration and Support								
100000100001000	General management and supervision	P	274, 492, 000	Р	376, 940, 000	P	17, 195, 000	P	668, 627, 000
100000100002000	Administration of Personnel Benefits		42, 735, 000						42,735,000
Sub-total, Genera	al Administration and Support		317, 227, 000		376, 940, 000		17, 195, 000		711, 362, 000
300000000000000	Operati ons								
310100000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM		147, 673, 000		346, 981, 000				494, 654, 000
310100100001000	Review and confirmation of appointments submitted to the Commission		147, 673, 000		346, 981, 000				494, 654, 000
Sub-total, Opera	tions		147, 673, 000		346, 981, 000				494, 654, 000
TOTAL NEW APPROPI	RIATIONS	P 	464, 900, 000		723, 921, 000		17, 195, 000		

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel Permanent Positions Basic Salary 226,099 Total Permanent Positions 226,099 Other Compensation Common to All Personnel Economic Relief Allowance 6,480 Representation Allowance 7,266 Transportation Allowance 5,616 Clothing and Uniform Allowance 1,620 Honorari a 265 1,000 Overtime Pay Mid-Year Bonus - Civilian 19,303 Year End Bonus 19,303

D. HOUSE OF REPRESENTATIVES

For general	administration and support, and operations, as i	ndi	cated hereunder						28, 014, 651, 000
New Appropriatio	ns, by Program/Projects	•		_					
			urrent Operating Personnel Services		penditures Maintenance and Other Operating Expenses		Capi tal Outlays		Total
A. REGULAR PROGR	AMS			-				-	
1000000000000000	General Administration and Support	P	2, 842, 300, 000	Р	9, 047, 154, 000	P	6,000,400,000	Р	17, 889, 854, 000
300000000000000	Operations		3, 928, 082, 000		6, 196, 715, 000				10, 124, 797, 000
	HOR LEGISLATIVE PROGRAM		3, 928, 082, 000	-	6, 196, 715, 000			-	10, 124, 797, 000
	TOTAL NEW APPROPRIATIONS	P ==	6, 770, 382, 000	P =	15, 243, 869, 000	P ==	6,000,400,000	P =	28, 014, 651, 000

Special Provision(s)

- 1. Second Congressional Commission On Education (EDCOM II). The amount of Forty Two Million Four Hundred Fifty Six Thousand Pesos (P42, 456, 000) appropriated herein under the General Administration and Support shall be exclusively utilized for the EDCOM II pursuant to R. A. No. 11899.
- 2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

now Appropriations,	by 11 ograms//teet vi ti es/11 oj eets

		Current Operat	ing Expenditures		
		Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total
REGULAR PROGRAMS					
100000000000000	General Administration and Support				
100000100001000	General management and supervision	P 2, 243, 681, 000	P 9, 047, 154, 000	P 6,000,400,000	P 17, 291, 235, 000
100000100002000	Administration of Personnel Benefits	598, 619, 000			598, 619, 000
Sub-total, Genera	al Administration and Support	2, 842, 300, 000	9, 047, 154, 000	6,000,400,000	17, 889, 854, 000

		=		=		==		=	
TOTAL NEW APPROP	RIATIONS	P	6, 770, 382, 000	P	15, 243, 869, 000	P	6,000,400,000	Р	28, 014, 651, 000
Sub-total, Opera	tions	_	3, 928, 082, 000	_	6, 196, 715, 000			_	10, 124, 797, 000
310100100001000	Legislation of laws and other related activities		3, 928, 082, 000		6, 196, 715, 000				10, 124, 797, 000
310100000000000	HOR LEGISLATIVE PROGRAM		3, 928, 082, 000		6, 196, 715, 000				10, 124, 797, 000
300000000000000	Operations								

New Appropriations, by ${\tt Obj}\,{\tt ect}$ of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Total Personnel Services

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	3, 578, 63
Total Permanent Positions	3, 578, 63
Other Compensation Common to AII	
Personnel Economic Relief Allowance	92, 49
Representation Allowance	56,50
Transportation Allowance	56,50
Clothing and Uniform Allowance	23, 12
Mid-Year Bonus - Civilian	290, 14
Year End Bonus	290, 14
Cash Gift	19, 27
Productivity Enhancement Incentive	19, 27
Step Increment	8,46
Total Other Compensation Common to All	855, 91
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	598, 61
Lump-sum for Personnel Services	632, 36
Other Personnel Benefits	74, 26
Total Other Compensation for Specific Groups	1, 305, 25
Other Benefits	
PAG-IBIG Contributions	4,66
PhilHealth Contributions	54,94
Employees Compensation Insurance Premiums	4,66
Retirement Gratuity	1,55
Terminal Leave	631, 34
Total Other Benefits	697, 17
Non-Permanent Positions	333, 40
al Personnel Services	6, 770, 38

Maintenance and Other Operating Expenses

2, 066, 245 44, 529 629, 869 534, 015 590, 865 1, 614, 024 4, 974, 504 236, 456 672, 227 118, 251
629, 869 534, 015 590, 865 1, 614, 024 4, 974, 504 236, 456 672, 227 118, 251
590, 865 1, 614, 024 4, 974, 504 236, 456 672, 227 118, 251
1, 614, 024 4, 974, 504 236, 456 672, 227 118, 251
4, 974, 504 236, 456 672, 227 118, 251
4, 974, 504 236, 456 672, 227 118, 251
236, 456 672, 227 118, 251
672, 227 118, 251
118, 251
04
04 444
31, 466
129, 205
434, 984
301
25, 269
81, 186
73, 732
10,000
2, 976, 741
15, 243, 869
22, 014, 251
3,000,000
1, 200, 400
1,000,000
800,000
6, 000, 400
28, 014, 651

Current Operating Expenditures

Mai ntenance and Other Personnel Operating

Capi tal Servi ces Expenses Outlays

Total

12 GENERAL APPROPRIATIONS ACT, FY 2023

A. REGULAR PROGRAMS

100000000000000	General Administration and Support	P	88, 457, 000	Р	15, 381, 000	Р	103, 838, 000
300000000000000	Operations		80, 275, 000		46, 740, 000		127, 015, 000
	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80, 275, 000		46, 740, 000		127, 015, 000
	TOTAL NEW APPROPRIATIONS	P	168, 732, 000	P	62, 121, 000	P	230, 853, 000
		=====		=====		====	

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

			Dorgannal		Maintenance and Other	Conital		
			Personnel Services		Operating Expenses	Capi tal Outlays		Total
REGULAR PROGRAMS								
100000000000000	General Administration and Support							
100000100001000	General management and supervision	Р	21, 315, 000	P	15, 381, 000		P 	36, 696, 000
100000100002000	Administration of Personnel Benefits		67, 142, 000					67, 142, 000
Sub-total, Genera	I Administration and Support		88, 457, 000		15, 381, 000			103, 838, 000
30000000000000	Operations							
310100000000000	HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM		80, 275, 000		46, 740, 000			127, 015, 000
310100100001000	Adjudication of Electoral Contests involving members of the House of Representatives		80, 275, 000		46, 740, 000			127, 015, 000
Sub-total, Operat	ions		80, 275, 000		46, 740, 000			127, 015, 000
TOTAL NEW APPROPR	RI ATI ONS	P	168, 732, 000		62, 121, 000		P 	230, 853, 000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

	Permanent Positions	
	Basic Salary	75, 997
	Total Permanent Positions	75, 997
	Other Compensation Common to All	
	Personnel Economic Relief Allowance	2,616
	Representation Allowance	2,532
	Transportation Allowance	2,532
	Clothing and Uniform Allowance	654
	Honorari a	1, 323
	Mid-Year Bonus - Civilian	6, 333
	Year End Bonus	6, 333
	Cash Gift	545
	Productivity Enhancement Incentive	545
	Step Increment	190
	Total Other Compensation Common to All	23,603
	Other Compensation for Specific Groups	
	Provident/Wel fare Fund Contributions	231
		67,142
	Lump-sum for filling of Positions - Civilian Total Other Compensation for Specific Groups	
	Total other compensation for specific groups	67, 373
	Other Benefits	
	PAG-IBIG Contributions	130
	Phil Heal th Contributions	1, 499
	Employees Compensation Insurance Premiums	130
	Total Other Benefits	1,759
Total	Personnel Services	140 722
iotai	rei soillei Sei vi ces	168, 732
Mainte	nance and Other Operating Expenses	
	Travelling Expenses	1, 285
	Training and Scholarship Expenses	2,200
	Supplies and Materials Expenses	16,887
	Utility Expenses	5, 276
	Communication Expenses	1, 415
	Confidential, Intelligence and Extraordinary Expenses	
	Extraordinary and Miscellaneous Expenses	2,831
	Professional Services	1,568
	General Services	4, 998
	Repairs and Maintenance	1,488
	Taxes, Insurance Premiums and Other Fees	1, 135
	Other Maintenance and Operating Expenses	
	Advertising Expenses	325
	Printing and Publication Expenses	820
	Representation Expenses	4, 383
	Transportation and Delivery Expenses	2,700
	Rent/Lease Expenses	14, 550
	Subscription Expenses	260
Total	Maintenance and Other Operating Expenses	62, 121
TOTAL	CURRENT OPERATING EXPENDITURES	230, 853
TOTAL MEN	ADDDODDI ATI ONC	000 000
TOTAL NEW	APPROPRI ATI ONS	230, 853
		=======================================

Special Provision(s) Applicable to the Congress of the Philippines:

- 1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.
- 2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:
 - (a) formulate and implement the organizational structure of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
 - (c) create new positions in their respective offices:

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)

- 3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.
- 4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.
- 5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.
- 6. Availability of Appropriations and Cash Allocations. Unexpected quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations. (CONDITIONAL IMPLEMENTATION- President's Veto Message, December 16, 2022, Volume I-B, page 793, R.A. No. 11936)
- 7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of the Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY CONGRESS OF THE PHILIPPINES

Current	Operating	Expendi tures

	Personnel Servi ces	Maintenance and Other Operating Expenses	Capi tal Outlays	Total	
A. SENATE	P 3, 441, 584, 000	P 3, 404, 461, 000	P 2, 568, 935, 000	P 9, 414, 980, 000	
B. SENATE ELECTORAL TRIBUNAL	247, 519, 000	62, 936, 000	1, 310, 000	311, 765, 000	
C. COMMISSION ON APPOINTMENTS	464, 900, 000	723, 921, 000	17, 195, 000	1, 206, 016, 000	
D. HOUSE OF REPRESENTATIVES	6, 770, 382, 000	15, 243, 869, 000	6, 000, 400, 000	28, 014, 651, 000	
E. HOUSE OF REPRESENTATIVES ELECTORAL TRIBUNAL	168, 732, 000	62, 121, 000		230, 853, 000	
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 11, 093, 117, 000	P 19, 497, 308, 000	P 8, 587, 840, 000	P 39, 178, 265, 000	