

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder..... P 1,206,016,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support	P 317,227,000	P 376,940,000	P 17,195,000	P 711,362,000
3000000000000000 Operations	147,673,000	346,981,000		494,654,000
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PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
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TOTAL NEW APPROPRIATIONS	P 464,900,000	P 723,921,000	P 17,195,000	P 1,206,016,000
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Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
100000100001000	General management and supervision	P 274,492,000	P 376,940,000	P 17,195,000	P 668,627,000
100000100002000	Administration of Personnel Benefits	42,735,000			42,735,000
Sub-total, General Administration and Support		317,227,000	376,940,000	17,195,000	711,362,000
Operations					
3101000000000000	PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	147,673,000	346,981,000		494,654,000
310100100001000	Review and confirmation of appointments submitted to the Commission	147,673,000	346,981,000		494,654,000
Sub-total, Operations		147,673,000	346,981,000		494,654,000
TOTAL NEW APPROPRIATIONS		P 464,900,000	P 723,921,000	P 17,195,000	P 1,206,016,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

226,099

Total Permanent Positions

226,099

Other Compensation Common to All

Personnel Economic Relief Allowance

6,480

Representation Allowance

7,266

Transportation Allowance

5,616

Clothing and Uniform Allowance

1,620

Honoraria

265

Overtime Pay

1,000

Mid-Year Bonus - Civilian

19,303

Year End Bonus

19,303

Cash Gift	1,350
Productivity Enhancement Incentive	1,350
Step Increment	566
Total Other Compensation Common to All	64,119
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	20
Lump-sum for filling of Positions - Civilian	29,484
Lump-sum for Personnel Services	10,671
Other Personnel Benefits	71,118
Total Other Compensation for Specific Groups	111,293
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Other Benefits	
PAG-IBIG Contributions	324
PhilHealth Contributions	5,906
Employees Compensation Insurance Premiums	324
Loyalty Award - Civilian	85
Terminal Leave	28,251
Total Other Benefits	34,890
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Non-Permanent Positions	28,499
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Total Personnel Services	464,900
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Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	11,325
Utility Expenses	2,500
Communication Expenses	6,430
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,660
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,300
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	32,009
Rent/Lease Expenses	37,971
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	579,474
Total Maintenance and Other Operating Expenses	723,921
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TOTAL CURRENT OPERATING EXPENDITURES	1,188,821
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	17,195
Total Capital Outlays	17,195
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TOTAL NEW APPROPRIATIONS	1,206,016
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