

B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 311,765,000
=====

New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support	P 178,028,000	P 19,497,000	P 1,310,000	P 198,835,000
3000000000000000	Operations	69,491,000	43,439,000		112,930,000
		-----	-----	-----	-----
	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	69,491,000	43,439,000		112,930,000
		-----	-----	-----	-----
	TOTAL NEW APPROPRIATIONS	P 247,519,000	P 62,936,000	P 1,310,000	P 311,765,000
		=====	=====	=====	=====

Special Provision(s)

1. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
		-----	-----	-----	-----
REGULAR PROGRAMS					
1000000000000000	General Administration and Support				
100000100001000	General management and supervision	P 113,693,000	P 19,497,000	P 1,310,000	P 134,500,000
100000100002000	Administration of Personnel Benefits	64,335,000			64,335,000
Sub-total, General Administration and Support		178,028,000	19,497,000	1,310,000	198,835,000
		-----	-----	-----	-----
3000000000000000	Operations				
3101000000000000	SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM	69,491,000	43,439,000		112,930,000

310100100001000	Adjudication of Electoral Contests involving Members of the Senate Including Administrative Support	69,491,000	43,439,000	112,930,000
Sub-total, Operations		69,491,000	43,439,000	112,930,000
TOTAL NEW APPROPRIATIONS		P 247,519,000	P 62,936,000	P 1,310,000 P 311,765,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

74,976

Total Permanent Positions

74,976

Other Compensation Common to All

Personnel Economic Relief Allowance

2,352

Representation Allowance

1,062

Transportation Allowance

1,062

Clothing and Uniform Allowance

588

Honoraria

200

Mid-Year Bonus - Civilian

6,248

Year End Bonus

6,248

Cash Gift

490

Per Diems

3,300

Productivity Enhancement Incentive

490

Step Increment

187

Total Other Compensation Common to All

22,227

Other Compensation for Specific Groups

Provident/Welfare Fund Contributions

138

Lump-sum for filling of Positions - Civilian

64,335

Lump-sum for Personnel Services

72,833

Other Personnel Benefits

11,316

Total Other Compensation for Specific Groups

148,622

Other Benefits

PAG-IBIG Contributions

117

PhilHealth Contributions

1,460

Employees Compensation Insurance Premiums

117

Total Other Benefits

1,694

Total Personnel Services

247,519

Maintenance and Other Operating Expenses

Travelling Expenses

700

Training and Scholarship Expenses

3,394

Supplies and Materials Expenses

3,500

Utility Expenses

3,000

6 GENERAL APPROPRIATIONS ACT, FY 2023

Communication Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,881
Professional Services	5,584
General Services	5,000
Repairs and Maintenance	2,000
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	120
Representation Expenses	5,000
Transportation and Delivery Expenses	900
Rent/Lease Expenses	14,100
Subscription Expenses	100
Other Maintenance and Operating Expenses	9,707
 Total Maintenance and Other Operating Expenses	 62,936

TOTAL CURRENT OPERATING EXPENDITURES	310,455

 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,310
 Total Capital Outlays	 1,310

TOTAL NEW APPROPRIATIONS	311,765
	=====