

XXXVI. COMMISSION ON HUMAN RIGHTS

A. COMMISSION ON HUMAN RIGHTS (CHR)

For general administration and support, support to operations, and operations, including locally-funded project, as indicated hereunder.....P 958,963,000
=====

New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
	-----	-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000000000 General Administration and Support	P 166,110,000	P 135,315,000	P 10,000	P 35,000,000	P 336,435,000
20000000000000000000 Support to Operations	28,466,000	56,175,000		15,000,000	99,641,000
30000000000000000000 Operations	331,157,000	188,648,000			519,805,000
	-----	-----	-----	-----	-----
HUMAN RIGHTS PROTECTION PROGRAM	248,246,000	109,187,000			357,433,000
HUMAN RIGHTS PROMOTION PROGRAM	49,566,000	36,502,000			86,068,000
HUMAN RIGHTS POLICY ADVISORY PROGRAM	33,345,000	42,959,000			76,304,000
	-----	-----	-----	-----	-----
Total, Regular Programs	P 525,733,000	P 380,138,000	P 10,000	P 50,000,000	P 955,881,000
	-----	-----	-----	-----	-----
B. PROJECT(S)					
Locally-Funded Project(s)		3,082,000			3,082,000
		-----			-----
Total, Project(s)		3,082,000			3,082,000
		-----			-----
TOTAL NEW APPROPRIATIONS	P 525,733,000	P 383,220,000	P 10,000	P 50,000,000	P 958,963,000
	=====	=====	=====	=====	=====

Special Provision(s)

1. Reporting and Posting Requirements. The Commission on Human Rights (CHR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CHR's website.

The CHR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
REGULAR PROGRAMS						
1000000000000000	General Administration and Support					
100000100001000	General management and supervision	P 160,625,000	P 135,315,000	P 10,000	P 35,000,000	P 330,950,000
100000100002000	Administration of Personnel Benefits	5,485,000				5,485,000
Sub-total, General Administration and Support		166,110,000	135,315,000	10,000	35,000,000	336,435,000
2000000000000000	Support to Operations					
200000100001000	Formulation, coordination, monitoring and evaluation of Agency plans, policies, programs and projects; management of databank; information systems; and corporate communications	28,466,000	56,175,000		15,000,000	99,641,000
Sub-total, Support to Operations		28,466,000	56,175,000		15,000,000	99,641,000
3000000000000000	Operations					
3101000000000000	HUMAN RIGHTS PROTECTION PROGRAM	248,246,000	109,187,000			357,433,000
310100100001000	Documentation and management of complaints of human rights violations (HRVs), forensic and medico - legal services, legal assistance and counseling, financial assistance, witness security and other adjunct protection services	237,343,000	92,976,000			330,319,000

310100100002000	Conduct of regular visitations in places of detention and rehabilitation facilities and preventive monitoring of human rights conditions herein	10,903,000	16,211,000			27,114,000
320100000000000	HUMAN RIGHTS PROMOTION PROGRAM	49,566,000	36,502,000			86,068,000
320100100001000	Implementation of a continuing program of research, education and information	49,566,000	36,502,000			86,068,000
330100000000000	HUMAN RIGHTS POLICY ADVISORY PROGRAM	33,345,000	42,959,000			76,304,000
330100100001000	Formulation and advocacy of human rights policies, plans and programs; and monitoring implementation of international human rights instruments	33,345,000	42,959,000			76,304,000
Sub-total, Operations		331,157,000	188,648,000			519,805,000
Total, Regular Programs		P 525,733,000	P 380,138,000	P 10,000	P 50,000,000	P 955,881,000
Project(s)						
Locally-Funded Project(s)						
200000200003000	Perception Survey on the Challenges in Human Rights Implementation in the Philippines		3,082,000			3,082,000
Sub-total, Locally-Funded Project(s)			3,082,000			3,082,000
Total, Project(s)			3,082,000			3,082,000
TOTAL NEW APPROPRIATIONS		P 525,733,000	P 383,220,000	P 10,000	P 50,000,000	P 958,963,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	359,116
Creation of New Positions	25,442
Total Permanent Positions	384,558

Other Compensation Common to All

Personnel Economic Relief Allowance	15,408
Representation Allowance	3,360
Transportation Allowance	3,360
Clothing and Uniform Allowance	3,852
Mid-Year Bonus - Civilian	31,407
Year End Bonus	31,407
Cash Gift	3,210
Productivity Enhancement Incentive	3,210
Step Increment	898
Total Other Compensation Common to All	96,112

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	1,129
Total Other Compensation for Specific Groups	1,129

Other Benefits

PAG-IBIG Contributions	771
PhilHealth Contributions	7,649
Employees Compensation Insurance Premiums	771
Loyalty Award - Civilian	425
Terminal Leave	5,485
Total Other Benefits	15,101

Other Personnel Benefits

Pension, Civilian Personnel	16,469
Total Other Personnel Benefits	16,469

Non-Permanent Positions

12,364

Total Personnel Services

525,733

Maintenance and Other Operating Expenses

Travelling Expenses	58,914
Training and Scholarship Expenses	45,127
Supplies and Materials Expenses	29,785
Utility Expenses	18,495
Communication Expenses	28,098

Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	1,000
Extraordinary and Miscellaneous Expenses	3,334
Professional Services	62,789
General Services	39,485
Repairs and Maintenance	6,012
Financial Assistance/Subsidy	13,750
Taxes, Insurance Premiums and Other Fees	2,652
Other Maintenance and Operating Expenses	
Advertising Expenses	1,335
Printing and Publication Expenses	7,868
Representation Expenses	9,425
Transportation and Delivery Expenses	2,545
Rent/Lease Expenses	17,336
Membership Dues and Contributions to Organizations	550
Subscription Expenses	7,825
Donations	21,200
Other Maintenance and Operating Expenses	5,695
 Total Maintenance and Other Operating Expenses	 383,220

Financial Expenses	
Bank Charges	10
Total Financial Expenses	10

TOTAL CURRENT OPERATING EXPENDITURES	908,963

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,000
Machinery and Equipment Outlay	18,193
Transportation Equipment Outlay	2,807
Furniture, Fixtures and Books Outlay	9,000
Total Capital Outlays	50,000

TOTAL NEW APPROPRIATIONS	958,963
	=====

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 34,958,000
 =====

New Appropriations, by Program/Projects

		Current Operating Expenditures			

		Personnel	Maintenance	Capital	Total
		Services	and Other	Outlays	
			Operating		
			Expenses		
		-----	-----	-----	-----
A. REGULAR PROGRAMS					
10000000000000	General Administration and Support	P 8,620,000	P 7,243,000		P 15,863,000
30000000000000	Operations	6,308,000	12,787,000		19,095,000
		-----	-----		-----
	HUMAN RIGHTS EDUCATION PROGRAM	6,308,000	12,787,000		19,095,000
		-----	-----		-----
	TOTAL NEW APPROPRIATIONS	P 14,928,000	P 20,030,000		P 34,958,000
		=====	=====		=====

Special Provision(s)

1. Release of Trust Receipts. Pursuant to Section 26 of R. A. No. 10368 (Human Rights Victims Reparation and Recognition Act of 2013), the Bureau of the Treasury (BTr) and the Department of Budget and Management (DBM) shall release to the Human Rights Violations Victims' Memorial Commission (HRVVMC) the accrued interest of Five Hundred Thirty Six Million Ninety Eight Thousand Five Hundred Eighty Six Pesos and Ninety Four Centavos (P536,098,586.94) as of August 31, 2022, notwithstanding the expiration of the balance of the said principal of Ten Billion Pesos (P10,000,000,000) reparation fund as of December 31, 2019. The said interest, which is constituted as a trust fund in the National Treasury for the HRVVMC, shall be released upon request of the Memorial Commission to support its budgetary requirements for the establishment and operation of Human Rights Violations Victims' Memorial, Museum, Library and Compendium until the fund is fully utilized subject to budgeting, accounting and auditing rules and regulations.

2. Reporting and Posting Requirements. The HRVVMC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

				Current Operating Expenditures			
				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
REGULAR PROGRAMS							
10000000000000	General Administration and Support						
10000100001000	General Management and Supervision	P	8,620,000	P	7,243,000		P 15,863,000
Sub-total, General Administration and Support				8,620,000	7,243,000		15,863,000
30000000000000 Operations							
31010000000000	HUMAN RIGHTS EDUCATION PROGRAM		6,308,000		12,787,000		19,095,000
310100100001000	Memorialization of the Lessons of the Martial Law Atrocities		6,308,000		12,787,000		19,095,000
Sub-total, Operations				6,308,000	12,787,000		19,095,000
TOTAL NEW APPROPRIATIONS				P 14,928,000	P 20,030,000		P 34,958,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

11,480

Total Permanent Positions

11,480

Other Compensation Common to All

Personnel Economic Relief Allowance

456

Representation Allowance

228

Transportation Allowance

228

Clothing and Uniform Allowance

114

Mid-Year Bonus - Civilian

957

Year End Bonus

957

Cash Gift

95

Productivity Enhancement Incentive

95

Step Increment

29

Total Other Compensation Common to All

3,159

Other Benefits	
PAG-IBIG Contributions	23
PhilHealth Contributions	243
Employees Compensation Insurance Premiums	23
Total Other Benefits	289

Total Personnel Services	14,928

Maintenance and Other Operating Expenses	
Travelling Expenses	1,189
Training and Scholarship Expenses	3,115
Supplies and Materials Expenses	2,107
Utility Expenses	834
Communication Expenses	491
Professional Services	3,630
General Services	3,324
Other Maintenance and Operating Expenses	
Advertising Expenses	35
Printing and Publication Expenses	105
Representation Expenses	88
Rent/Lease Expenses	5,006
Subscription Expenses	106
Total Maintenance and Other Operating Expenses	20,030

TOTAL CURRENT OPERATING EXPENDITURES	34,958

TOTAL NEW APPROPRIATIONS	34,958
	=====

GENERAL SUMMARY
COMMISSION ON HUMAN RIGHTS

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. COMMISSION ON HUMAN RIGHTS	P 525,733,000	P 383,220,000	P 10,000	P 50,000,000	P 958,963,000
B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION	14,928,000	20,030,000			34,958,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON HUMAN RIGHTS	P 540,661,000	P 403,250,000	P 10,000	P 50,000,000	P 993,921,000