

L. 2. BASES CONVERSION AND DEVELOPMENT AUTHORITY

For subsidy requirements in accordance with the program and projects, as indicated hereunder..... P 2,684,371,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. PROJECT(S)				
Locally-Funded Project(s)		P 2,684,371,000		P 2,684,371,000
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TOTAL NEW APPROPRIATIONS		P 2,684,371,000		P 2,684,371,000
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Special Provision(s)

1. Subsidy to the Bases Conversion and Development Authority. The amount of Two Billion Six Hundred Eighty Four Million Three Hundred Seventy One Thousand Pesos (P2,684,371,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

Release of funds shall be subject to the submission of program of works.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROJECT(S)				
Locally-Funded Project(s)				
310100200001000 Development of the New Clark City	P	830,000,000		P 830,000,000
310100200004000 Subic-Clark Railway Project		78,000,000		78,000,000
310100200005000 Military Replication Projects		1,279,085,000		1,279,085,000
310100200009000 Clark Airport Facilities		252,411,000		252,411,000
310100200010000 Construction of facilities/amenities for the National Academy of Sports (NAS) Main Campus		50,000,000		50,000,000
310100200011000 Operation and Maintenance of the NCC Sports Facilities		194,875,000		194,875,000
Sub-total, Locally-Funded Project(s)		2,684,371,000		2,684,371,000
Total, Project(s)		2,684,371,000		2,684,371,000
TOTAL NEW APPROPRIATIONS	P	2,684,371,000		P 2,684,371,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,684,371
Total Maintenance and Other Operating Expenses		2,684,371
Total Current Operating Expenditures		2,684,371
TOTAL NEW APPROPRIATIONS		2,684,371