

J. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

J.1. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the program, as indicated hereunder.....P 254,609,000
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New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 69,761,000		P 69,761,000
20000000000000000000 Support to Operations		20,430,000		20,430,000
30000000000000000000 Operations		164,418,000		164,418,000
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SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		164,418,000		164,418,000
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TOTAL NEW APPROPRIATIONS		P 254,609,000		P 254,609,000

Special Provision(s)

1. Socio-Economic Policy Research Program. The amount of One Hundred Sixty Four Million Four Hundred Eighteen Thousand Pesos (P164,418,000) appropriated herein under the Socio-Economic Policy Research Program includes Nineteen Million Six Hundred Six Thousand Pesos (P19,606,000) for the Second Congressional Commission on Education (EDCOM II) Research Program pursuant to R.A. No. 11899.

2. Prior Years' Subsidy Releases from the National Government. The Philippine Institute for Development Studies (PIDS) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PIDS shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PIDS' Board of Trustees, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PIDS.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision		P 69,761,000		P 69,761,000
Sub-total, General Administration and Support			69,761,000		69,761,000
Support to Operations					
200000100002000	Operations of the Philippine APEC Study Center Network (PASCN)		2,849,000		2,849,000
200000100003000	Publication, Seminars, Information and Communications Technology Services, and Research Program Management		17,581,000		17,581,000
Sub-total, Support to Operations			20,430,000		20,430,000
Operations					
310100000000000	SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		164,418,000		164,418,000
310100100001000	Conduct of policy research		164,418,000		164,418,000
Sub-total, Operations			164,418,000		164,418,000
TOTAL NEW APPROPRIATIONS			P 254,609,000		P 254,609,000

2204 GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

254,609

Total Maintenance and Other Operating Expenses

254,609

Total Current Operating Expenditures

254,609

TOTAL NEW APPROPRIATIONS

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