

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder.....P 164,657,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 33,152,000		P 33,152,000
20000000000000000000 Support to Operations		36,012,000		36,012,000
30000000000000000000 Operations		95,493,000		95,493,000
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EXPORT/TRADE PROMOTION PROGRAM		95,493,000		95,493,000
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TOTAL NEW APPROPRIATIONS		P 164,657,000		P 164,657,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS				
10000000000000000000 General Administration and Support				
1000001000010000 General Management and Supervision		P 33,152,000		P 33,152,000
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Sub-total, General Administration and Support		33,152,000		33,152,000
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20000000000000000000 Support to Operations				

2196 GENERAL APPROPRIATIONS ACT, FY 2023

200000100001000	Institutional promotion and information services management	36,012,000	36,012,000
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	Sub-total, Support to Operations	36,012,000	36,012,000
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3000000000000000	Operations		
310100000000000	EXPORT/TRADE PROMOTION PROGRAM	95,493,000	95,493,000
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310100100001000	Signature Events	95,493,000	95,493,000
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	Sub-total, Operations	95,493,000	95,493,000
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TOTAL NEW APPROPRIATIONS		P 164,657,000	P 164,657,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

164,657

Total Maintenance and Other Operating Expenses

164,657

Total Current Operating Expenditures

164,657

TOTAL NEW APPROPRIATIONS

164,657

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