

H. DEPARTMENT OF TRADE AND INDUSTRY

H.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 46,283,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 46,283,000		P 46,283,000
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TOTAL NEW APPROPRIATIONS		P 46,283,000		P 46,283,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
10000000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 46,283,000		P 46,283,000
Sub-total, General Administration and Support		46,283,000		46,283,000
TOTAL NEW APPROPRIATIONS		P 46,283,000		P 46,283,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	46,283
Total Maintenance and Other Operating Expenses	46,283
Total Current Operating Expenditures	46,283
TOTAL NEW APPROPRIATIONS	46,283

H.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS

For subsidy requirements in accordance with the program, as indicated hereunder.....P 164,657,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
10000000000000000000 General Administration and Support		P 33,152,000		P 33,152,000
20000000000000000000 Support to Operations		36,012,000		36,012,000
30000000000000000000 Operations		95,493,000		95,493,000
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EXPORT/TRADE PROMOTION PROGRAM		95,493,000		95,493,000
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TOTAL NEW APPROPRIATIONS		P 164,657,000		P 164,657,000
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Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS				
10000000000000000000 General Administration and Support				
1000001000010000 General Management and Supervision		P 33,152,000		P 33,152,000
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Sub-total, General Administration and Support		33,152,000		33,152,000
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20000000000000000000 Support to Operations				

200000100001000	Institutional promotion and Information services management	36,012,000	36,012,000
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	Sub-total, Support to Operations	36,012,000	36,012,000
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3000000000000000	Operations		
3101000000000000	EXPORT/TRADE PROMOTION PROGRAM	95,493,000	95,493,000
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310100100001000	Signature Events	95,493,000	95,493,000
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	Sub-total, Operations	95,493,000	95,493,000
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	TOTAL NEW APPROPRIATIONS	P 164,657,000	P 164,657,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		164,657

Total Maintenance and Other Operating Expenses		164,657

Total Current Operating Expenditures		164,657

TOTAL NEW APPROPRIATIONS		164,657
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H. 3. SMALL BUSINESS CORPORATION

For subsidy requirements in accordance with the program, as indicated hereunder..... P 750,000,000
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New Appropriations, by Program/Projects

				Current Operating Expenditures			

				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
A. REGULAR PROGRAMS							
3000000000000000	Operations	P	750,000,000				P 750,000,000
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	PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		750,000,000				750,000,000
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	TOTAL NEW APPROPRIATIONS	P	750,000,000				P 750,000,000
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Special Provision(s)

1. Pondo sa Pagbabago at Pag-Asenso. The amount of Seven Hundred Fifty Million Pesos (P750,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small, and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components, including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended by R.A. No. 9501. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		P 750,000,000		P 750,000,000
310100100001000	Microfinance for Lending		712,500,000		712,500,000
310100100003000	Mobilization and Monitoring		37,500,000		37,500,000
Sub-total, Operations			750,000,000		750,000,000
TOTAL NEW APPROPRIATIONS			P 750,000,000		P 750,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		750,000
Total Maintenance and Other Operating Expenses		750,000
Total Current Operating Expenditures		750,000
TOTAL NEW APPROPRIATIONS		750,000