

G. DEPARTMENT OF TOURISM

G.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder.....P 163,646,000
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New Appropriations, by Program/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS				
1000000000000000 General Administration and Support		P 113,646,000		P 113,646,000
		-----		-----
Total, Regular Programs		113,646,000		113,646,000
		-----		-----
B. PROJECT(S)				
Locally-Funded Project(s)		50,000,000		50,000,000
		-----		-----
Total, Project(s)		50,000,000		50,000,000
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TOTAL NEW APPROPRIATIONS		P 163,646,000		P 163,646,000
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Special Provision(s)

1. Prior Years' Subsidy Releases from the National Government. The Tourism Infrastructure and Enterprise Zone Authority (TIEZA) is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or subprograms indicated herein. Accordingly, the TIEZA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the TIEZA's Board of Directors, to be submitted to the DBM for approval.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TIEZA.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS				
1000000000000000 General Administration and Support				
100000100001000 General Management and Supervision		P 113,646,000		P 113,646,000

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Sub-total, General Administration and Support	113,646,000	113,646,000
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Total, Regular Programs	113,646,000	113,646,000
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PROJECT(S)		
Locally-Funded Project(s)		
300200200007000 Construction of Food Tourism Hub by the Coastal Road, Municipality of Lianga, Surigao del Sur	25,000,000	25,000,000
300200200008000 Construction of Fifty Feet Diving Platforms with footbridges and pathways to connect to the shoreline of Cagwait White Beach, Surigao del Sur	25,000,000	25,000,000
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Sub-total, Locally-Funded Project(s)	50,000,000	50,000,000
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Total, Project(s)	50,000,000	50,000,000
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TOTAL NEW APPROPRIATIONS	P 163,646,000	P 163,646,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	163,646

Total Maintenance and Other Operating Expenses	163,646

Total Current Operating Expenditures	163,646

TOTAL NEW APPROPRIATIONS	163,646
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G.2. TOURISM PROMOTIONS BOARD

For subsidy requirements in accordance with the program(s), as indicated hereunder.....P 100,000,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
3000000000000000	Operations		P 100,000,000		P 100,000,000
			-----		-----
	MARKETING AND PROMOTIONS PROGRAM		100,000,000		100,000,000
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	TOTAL NEW APPROPRIATIONS		P 100,000,000		P 100,000,000
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Special Provision(s)

1. Tourism Promotions Fund. In addition to the amount appropriated herein, the amount of One Billion One Hundred Sixty Five Million Six Hundred Ninety Two Thousand Pesos (P1,165,692,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from International airports and seaports.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures -----			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
3000000000000000	Operations				
3103000000000000	MARKETING AND PROMOTIONS PROGRAM		P 100,000,000		P 100,000,000
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310300100001000	International Promotions		40,000,000		40,000,000
310300100002000	Domestic Promotions		20,000,000		20,000,000

310300100003000	Meetings, Incentives, Conventions and Exhibitions or Events (MICE)	15,000,000	15,000,000
310300100004000	Marketing Communications	25,000,000	25,000,000
	Sub-total, Operations	100,000,000	100,000,000
	TOTAL NEW APPROPRIATIONS	P 100,000,000	P 100,000,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 100,000

Total Maintenance and Other Operating Expenses 100,000

Total Current Operating Expenditures 100,000

TOTAL NEW APPROPRIATIONS 100,000