

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder..... P 2,683,008,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>				
3000000000000000 Operations		P 1,000,000,000		P 1,000,000,000
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COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
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Total, Regular Programs		1,000,000,000		1,000,000,000
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<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		1,683,008,000		1,683,008,000
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Total, Project(s)		1,683,008,000		1,683,008,000
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TOTAL NEW APPROPRIATIONS		P 2,683,008,000		P 2,683,008,000
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Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Two Billion Six Hundred Eighty Three Million Eight Thousand Pesos (P2,683,008,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, including locally-funded projects, in accordance with R.A. No. 7279 and R.A. No. 7835.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	1,000,000,000		P 1,000,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
310101100004000	Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
Sub-total, Operations			1,000,000,000		1,000,000,000
Total, Regular Programs			1,000,000,000		1,000,000,000
PROJECT(S)					
Locally-Funded Project(s)					
310101200027000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
310101200028000	Resettlement Program for ISFs Affected by the DOTr Infrastructure Projects (NHA Caloocan Housing Project) - Phase 2		50,000,000		50,000,000
310101200029000	Taal Volcano Resettlement Project in Talisay, Batangas for Families Affected by the Taal Volcano Eruption		50,000,000		50,000,000
310101200030000	Emergency Housing Assistance Program		250,000,000		250,000,000
310101200031000	Housing Program for Indigenous Peoples		100,000,000		100,000,000
310101200032000	Installation of Powerlines for NHA Don Carlos Village in Bukidnon		3,100,000		3,100,000
310101200033000	Housing Assistance for Peace and Prosperity Village Housing Project in San Isidro, Leyte (Second Tranche)		50,040,000		50,040,000
310101200034000	Resettlement Assistance Program for Housing Project in Ajonay, Maasin, Leyte (Second Tranche)		24,868,000		24,868,000

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310101200035000	Resettlement Assistance Program for Housing Project in Merida, Leyte	25,000,000	25,000,000
310101200036000	Site Development for Pambansang Pabahay Para sa Pilipino, Cabalawan, Tacloban City	130,000,000	130,000,000
	Sub-total, Locally-Funded Project(s)	1,683,008,000	1,683,008,000
	Total, Project(s)	1,683,008,000	1,683,008,000
	TOTAL NEW APPROPRIATIONS	P 2,683,008,000	P 2,683,008,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 2,683,008

Total Maintenance and Other Operating Expenses 2,683,008

Total Current Operating Expenditures 2,683,008

TOTAL NEW APPROPRIATIONS 2,683,008