

E. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

E.1. NATIONAL HOUSING AUTHORITY

For subsidy requirements in accordance with the program and project, as indicated hereunder..... P 2,683,008,000  
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New Appropriations, by Program/Projects  
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Current Operating Expenditures  
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	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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<b>A. REGULAR PROGRAMS</b>				
3000000000000000 Operations		P 1,000,000,000		P 1,000,000,000
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COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM		1,000,000,000		1,000,000,000
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Total, Regular Programs		1,000,000,000		1,000,000,000
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<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		1,683,008,000		1,683,008,000
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Total, Project(s)		1,683,008,000		1,683,008,000
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<b>TOTAL NEW APPROPRIATIONS</b>		P 2,683,008,000		P 2,683,008,000
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Special Provision(s)

1. Subsidy to the National Housing Authority. The amount of Two Billion Six Hundred Eighty Three Million Eight Thousand Pesos (P2,683,008,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program, including locally-funded projects, in accordance with R.A. No. 7279 and R.A. No. 7835.

Release of funds shall be subject to submission of the NHA Board-approved IRR covering these priority programs and projects.

2. Prior Years' Subsidy Releases from the National Government. The NHA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the NHA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the NHA's Board of Directors, to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

## New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
3000000000000000	Operations				
3101000000000000	COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM	P	1,000,000,000		P 1,000,000,000
3101010000000000	Lot Development and Provision of Housing and Community Facilities Sub-program		1,000,000,000		1,000,000,000
310101100004000	Housing Assistance Program for Calamity Victims		1,000,000,000		1,000,000,000
Sub-total, Operations			1,000,000,000		1,000,000,000
Total, Regular Programs			1,000,000,000		1,000,000,000
PROJECT(S)					
Locally-Funded Project(s)					
310101200027000	Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area		1,000,000,000		1,000,000,000
310101200028000	Resettlement Program for ISFs Affected by the DOTr Infrastructure Projects (NHA Caloocan Housing Project) - Phase 2		50,000,000		50,000,000
310101200029000	Taal Volcano Resettlement Project in Talisay, Batangas for Families Affected by the Taal Volcano Eruption		50,000,000		50,000,000
310101200030000	Emergency Housing Assistance Program		250,000,000		250,000,000
310101200031000	Housing Program for Indigenous Peoples		100,000,000		100,000,000
310101200032000	Installation of Powerlines for NHA Don Carlos Village in Bukidnon		3,100,000		3,100,000
310101200033000	Housing Assistance for Peace and Prosperity Village Housing Project in San Isidro, Leyte (Second Tranche)		50,040,000		50,040,000
310101200034000	Resettlement Assistance Program for Housing Project in Ajonay, Maasin, Leyte (Second Tranche)		24,868,000		24,868,000

310101200035000	Resettlement Assistance Program for Housing Project In Merida, Leyte	25,000,000	25,000,000
310101200036000	Site Development for Pambansang Pabahay Para sa Pilipino, Cabalawan, Tacloban City	130,000,000	130,000,000
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Sub-total, Locally-Funded Project(s)		1,683,008,000	1,683,008,000
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Total, Project(s)		1,683,008,000	1,683,008,000
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TOTAL NEW APPROPRIATIONS		P 2,683,008,000	P 2,683,008,000
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New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		2,683,008
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Total Maintenance and Other Operating Expenses		2,683,008
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Total Current Operating Expenditures		2,683,008
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TOTAL NEW APPROPRIATIONS		2,683,008
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E.2. SOCIAL HOUSING FINANCE CORPORATION

For subsidy requirements in accordance with the programs and project, as indicated hereunder..... P 500,000,000  
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New Appropriations, by Program/Projects  
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				Current Operating Expenditures			
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				Personnel	Maintenance	Capital	Total
				Services	and Other	Outlays	
					Operating		
					Expenses		
				-----	-----	-----	-----
A. REGULAR PROGRAMS							
3000000000000000	Operations	P	186,078,000				P 186,078,000
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	COMMUNITY MORTGAGE PROGRAM		186,078,000				186,078,000
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	Total, Regular Programs		186,078,000				186,078,000
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B. PROJECT(S)

Locally-Funded Project(s)	313,922,000	313,922,000
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HIGH DENSITY HOUSING PROGRAM	313,922,000	313,922,000
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Total, Project(s)	313,922,000	313,922,000
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TOTAL NEW APPROPRIATIONS	P 500,000,000	P 500,000,000
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Special Provision(s)

1. Subsidy to the Social Housing Finance Corporation. The amount of Three Hundred Thirteen Million Nine Hundred Twenty Two Thousand Pesos (P313,922,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. Prior Years' Subsidy Releases from the National Government. The SHFC is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the SHFC shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the SHFC's Board of Directors to be submitted to the DBM for approval.

3. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-0thers shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
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		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGULAR PROGRAMS					
30000000000000	Operations				
31020000000000	COMMUNITY MORTGAGE PROGRAM		P 186,078,000		P 186,078,000
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310200100001000	Provision of housing finance to legally organized associations of underprivileged and homeless citizens		186,078,000		186,078,000
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	Sub-total, Operations		186,078,000		186,078,000
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	Total, Regular Programs		186,078,000		186,078,000
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PROJECT(S)

Locally-Funded Project(s)

31010000000000	HIGH DENSITY HOUSING PROGRAM	313,922,000	313,922,000
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310100200001000	Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila	313,922,000	313,922,000
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Sub-total, Locally-Funded Project(s)		313,922,000	313,922,000
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Total, Project(s)		313,922,000	313,922,000
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TOTAL NEW APPROPRIATIONS		P 500,000,000	P 500,000,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy 500,000

Total Maintenance and Other Operating Expenses 500,000

Total Current Operating Expenditures 500,000

TOTAL NEW APPROPRIATIONS 500,000

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