

A. 4. PHILIPPINE COCONUT AUTHORITY

For subsidy requirements in accordance with the programs and projects, as indicated hereunder..... P 1,159,525,000
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New Appropriations, by Program/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. REGULAR PROGRAMS					
1000000000000000	General Administration and Support		P 309,758,000		P 309,758,000
3000000000000000	Operations		283,581,000		283,581,000
	COCONUT INDUSTRY DEVELOPMENT PROGRAM		283,581,000		283,581,000
	Total, Regular Programs		593,339,000		593,339,000
B. PROJECT(S)					
	Locally-Funded Project(s)		566,186,000		566,186,000
	Total, Project(s)		566,186,000		566,186,000
	TOTAL NEW APPROPRIATIONS		P 1,159,525,000		P 1,159,525,000
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Special Provision(s)

1. Coconut Development Fund and Coconut Consumers Stabilization Fund. The amount of Six Million Seven Hundred Fifty Thousand Pesos (P6,750,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Subsidy to the Philippine Coconut Authority. The amount of One Billion One Hundred Fifty Nine Million Five Hundred Twenty Five Thousand Pesos (P1,159,525,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said projects, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016. (GENERAL OBSERVATION - President's Veto Message, December 16, 2022, Volume I-B, page 795, R.A. No. 11936)

3. Prior Years' Subsidy Releases from the National Government. The PCA is hereby authorized to use subsidy released for programs and projects in 2018-2021 to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated herein. Accordingly, the PCA shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the PCA's Board of Directors, to be submitted to the DBM for approval.

4. Special Provisions Applicable to All Government Corporations. In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS					
10000000000000	General Administration and Support				
10000100001000	General Management and Supervision	P	309,758,000		P 309,758,000
Sub-total, General Administration and Support			309,758,000		309,758,000
Operations					
31010000000000	COCONUT INDUSTRY DEVELOPMENT PROGRAM		283,581,000		283,581,000
31010200000000	COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM		222,463,000		222,463,000
310102100001000	Farm Production and Extension Services		222,463,000		222,463,000
31010300000000	COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM		61,118,000		61,118,000
310103100001000	Conduct of Coconut Research		61,118,000		61,118,000
Sub-total, Operations			283,581,000		283,581,000
Total, Regular Programs			593,339,000		593,339,000
PROJECT(S)					
Locally-Funded Project(s)					
310102200002000	Coconut Fertilization Project		225,489,000		225,489,000
310102200006000	Coconut Village Development Project		34,487,000		34,487,000
310102200007000	Planting and Replanting of Local Cultivars Project		176,210,000		176,210,000
310201200001000	Smallholders Oil Palm Plantation Development Project		100,000,000		100,000,000
310201200002000	Verification and Upgrading of the National Coconut Farmers Registry System (NCFRS)		30,000,000		30,000,000
Sub-total, Locally-Funded Project(s)			566,186,000		566,186,000
Total, Project(s)			566,186,000		566,186,000
TOTAL NEW APPROPRIATIONS		P	1,159,525,000		P 1,159,525,000

2160 GENERAL APPROPRIATIONS ACT, FY 2023

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,159,525

Total Maintenance and Other Operating Expenses

1,159,525

Total Current Operating Expenditures

1,159,525

TOTAL NEW APPROPRIATIONS

1,159,525
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