M. REGION IX - ZAMBOANGA PENINSULA

M.1. BASILAN STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2	022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased			
HIGHER EDUCATION PROGRAM			
Outcome Indicators			
1. Percentage of first-time licensure exam			
takers that pass the licensure exams	77%	50%	
2. Percentage of graduates (2 years prior)			
with accreditation	12.60%	89%	
Output Indicators			
1. Percentage of undergraduate students			
enrolled in CHED-identified			
and RDC-identified priority programs	65.74%	89%	

2. Percentage of undergraduate programs with accreditation	72%	55%	
Higher education research improved to promote economic productivity and innovation			
RESEARCH PROGRAM			
Outcome Indicators			
1. Number of research outputs in the last			
three years utilized by the industry or			
by other beneficiaries	0	8	
2. Percentage increase in the number of			
research outputs in the last three years			
utilized by the industry or by other			
beneficiaries			
Output Indicators			
1. Number of research outputs completed within the year	18	12	
2. Percentage of research outputs	10	14	
presented in national, regional, and			
international fora within the			
year	100%	100%	
you	100/0	100/0	
Community engagement increased			
TECHNICAL ADVISORY EXTENSION PROGRAM			
Outcome Indicator			
1. Number of active partnerships with LGUs,			
industries, NGOs, NGAs, SMEs, and			
other stakeholders as a result of			
extension activities	3	16	
Output Indicators			
1. Number of trainees weighted by the			
length of training	500	2,500	
2. Number of extension programs organized			
and supported consistent with the SUC's			
mandated and priority programs	5	8	
3. Percentage of beneficiaries who rate the			
training course/s and advisory services			
as satisfactory or higher in terms of		•••	
quality and relevance	95%	96%	
М.2. Ј. Н.	M.2. J. H. CERILLES STATE COLLEGE		

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

PERFORMANCE INFORMATION

Baseline

2022 Targets

GENERAL APPROPRIATIONS ACT, FY 2022

146

Vol. 118, No. 1

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

training course/s and advisory services as satisfactory or higher in terms of quality and relevance	92.4% (487/527)	94.50%
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	1	11
 Number of trainees weighted by the length of training Number of extension programs organized 	779.50	3,630
other stakeholders as a result of extension activities Output Indicators	3	12
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator		
Community engagement increased		
2. Fercentage of research outputs presented in national, regional,, and international fora within the year	85.71% (6/7)	93%
by other beneficiaries Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs	7	12
Outcome Indicator 1. Number of research outputs in the last three years utilized by the industry or by other hemoficiation	4	6
and innovation RESEARCH PROGRAM		
Higher education research improved to promote economic productivity		10/0
2. Percentage of undergraduate programs with accreditation	94.03% 37% (Level 1)	3 3% 75%
Output Indicators 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	94.85%	95%
2. Percentage of graduates (2 years prior) that are employed Output Indicators	55%	91%
Outcome Indicators 1. Percentage of first-time licensure exam takers that pass the licensure exams	26.92%	31%
HIGHER EDUCATION PROGRAM		

M.3. JOSE RIZAL MEMORIAL STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation

3. Community engagement increased

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	44.29%	44.29%
2. Percentage of graduates (2 years prior)	<u> </u>	200/
that are employed Output Indicators	36%	36%
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	98.22%	98.22%
2. Percentage of undergraduate programs		
with accreditation	88.14%	88.14%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	30	30
Output Indicators		
1. Number of research outputs completed	101	101
within the year 2. Descentors of second outputs published	131	131
2. Percentage of research outputs published in internationally-referred or CHED		
recognized journal within the year	14.98%	14.98%
recognized journal wrann the year	11.00/0	11.00/0
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicators		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	63	63
Output Indicators		
1. Number of trainees weighted by the length of training	11,444	11,444
2. Number of extension programs organized	11,777	11,777
and supported consistent with the SUC's		
mandated and priority programs	57	57
3. Percentage of beneficiaries who rate the		
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	99.34%	100%

M.4. WESTERN MINDANAO STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

- 1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	44% (1,379/3,108)	49%
2. Percentage of graduates (2 years prior)		
that are employed	14% (333/2,374)	20%
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified		
and RDC-identified priority programs	62% (7,751/12,411)	76%
2. Percentage of undergraduate programs	02/0 (1,131/ 12,111)	10/0
with accreditation	89% (40/45)	91%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	2	8
Output Indicators		
1. Number of research outputs completed		
within the year	9	12
2. Percentage of research outputs published		
in internationally-referred or CHED	450/ (4 /0)	1000/
recognized journal within the year	45% (4/9)	100%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of	2	10
extension activities	3	10
Output Indicators		
1. Number of trainees weighted by the length of training	4,434	6,500
ienym vr ridining	7,404	0,000

2. Number of extension programs organized and supported consistent with the SUC's		
mandated and priority programs	14	17
Percentage of beneficiaries who rate the training course/s and advisory services		
as satisfactory or higher in terms of	000/ (9.090 /9.099)	000/
quality and relevance	99% (2,929/2,932)	99%
M.5. ZAMBOANGA (STRATEGIC OBJECTIVES	CITY STATE POLYTECHNIC COLLEGE	
SECTOR OUTCOME		
Lifelong learning opportunities for all ensured		
ORGANIZATIONAL OUTCOME		
 Relevant and quality tertiary education ensured to achieve inclusive gravity. Higher education research improved to promote economic productivity a Community engagement increased 		to quality tertiary education increased
PERI	FORMANCE INFORMATION	
<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators 1. Percentage of first-time licensure exam		
takers that pass the licensure exams	43.49%	44%
2. Percentage of graduates (2 years prior)	0507	050/
that are employed Output Indicators	85%	85%
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	72.26%	73%
2. Percentage of undergraduate programs	0.4 120/	000/
with accreditation	94.12%	95%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicators		
1. Number of research outputs in the last		
three years utilized by the industry or	,	0
by other beneficiaries Output Indicators	1	2
1. Number of research outputs completed		
within the year	5	8
2. Percentage of research outputs		
presented in national, regional,, and		
international fora within the year	45%	48%
Community engagement increased		

GENERAL APPROPRIATIONS ACT, FY 2022

150

TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs,		
industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of		
extension activities	5	5
Output Indicators		
1. Number of trainees weighted by the		
length of training	110	110
2. Number of extension programs organized		
and supported consistent with the SUC's		
mandated and priority programs	7	8
3. Percentage of beneficiaries who rate the		
training course/s and advisory services		
as satisfactory or higher in terms of		
quality and relevance	100%	100%

M.6. ZAMBOANGA STATE COLLEGE OF MARINE SCIENCES AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

- 2. Higher education research improved to promote economic productivity and innovation
- 3. Community engagement increased

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	BASELINE	2022 TARGETS
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
HIGHER EDUCATION PROGRAM		
Outcome Indicators		
1. Percentage of first-time licensure exam		
takers that pass the licensure exams	20.83%	22%
2. Percentage of graduates (2 years prior)		
that are employed	40.12% (270/563)	45%
Output Indicators		
1. Percentage of undergraduate students		
enrolled in CHED-identified		
and RDC-identified priority programs	11%	80%
2. Percentage of undergraduate programs		
with accreditation	72%	81.25%
Higher education research improved to promote economic productivity and innovation		
RESEARCH PROGRAM		
Outcome Indicator		
1. Number of research outputs in the last		
three years utilized by the industry or		
by other beneficiaries	1	1
-,	•	•

Output Indicators 1. Number of research outputs completed within the year 2. Percentage of research outputs presented in national, regional,, and international fora within the year	3 50%	6 80%
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and		
other stakeholders as a result of extension activities	12	12
Output Indicators		
 Number of trainees weighted by the length of training Number of extension programs organized 	550	600
and supported consistent with the SUC's mandated and priority programs 3. Percentage of beneficiaries who rate the	8	8
training course/s and advisory services as satisfactory or higher in terms of		
quality and relevance	100%	100%