

J.11. WEST VISAYAS STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased
4. Quality medical education and hospital services ensured

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

66.50%

66.90%

2. Percentage of graduates (2 years prior) that are employed

58.86%

68.17%

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

57.02%

74.12%

2. Percentage of undergraduate programs with accreditation

100%

98.15%

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicators

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

67.19%

94%

a. pursuing advanced research degree programs (Ph.D) or

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

c. producing technologies for commercialization or livelihood improvement or

d. whose research work resulted in an extension program

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

51.65%

92.91%

2. Percentage of accredited graduate programs

100%

93.33%

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

13

15

Output Indicators

1. Number of research outputs completed within the year

72

72

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

19.02%

19.39%

GENERAL APPROPRIATIONS ACT, FY 2022

Community engagement increased**TECHNICAL ADVISORY EXTENSION PROGRAM****Outcome Indicator**

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

34 42

Output Indicators

1. Number of trainees weighted by the length of training

9,605 10,334

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

22 50

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

97.77% 92.05%

Quality medical education and hospital services ensured**HOSPITAL SERVICES PROGRAM****Outcome Indicator**

1. Hospital infection rate

1.79% 2.20%

Output Indicators

1. Doctor to hospital bed ratio

1:16 1:15

2. Bed occupancy rate

90.07% 86%

3. Average inpatient waiting time for elective surgeries

4 days 4 days