

## F.2. BATAAN PENINSULA STATE UNIVERSITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Lifelong learning opportunities for all ensured

#### ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		
<b>HIGHER EDUCATION PROGRAM</b>		
Outcome Indicators		
1. Percentage of first-time licensure exam takers that pass the licensure exams that are employed	48%	52% (442/850)
2. Percentage of graduates (2 years prior) that are employed	12%	34.98% (559/1,598)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	69.29%	97.81% (15,394/15,739)
2. Percentage of undergraduate programs with accreditation	93.62%	100% (21/21)
Higher education research improved to promote economic productivity and innovation		
<b>RESEARCH PROGRAM</b>		
Outcome Indicator		
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	1	10
Output Indicators		
1. Number of research outputs completed within the year	28	51
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	32%	32.45% (49/151)
Community engagement increased		
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		
Outcome Indicator		
1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and		

other stakeholders as a result of extension activities	5	22
<b>Output Indicators</b>		
1. Number of trainees weighted by the length of training	9,273	10,282
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	21
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90%	90% (9,254/10,282)