

F. REGION III - CENTRAL LUZON

F.1. AURORA STATE COLLEGE OF TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

80.47%(44.38%/55.15%)

50.50% (51/101)

11.25% (36/320)

64.22% (377/587)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

91.57% (1,804/1970)

68.06% (2,046/3,006)

36.36% (4/11)

100% (9/9)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3

3

Output Indicators

1. Number of research outputs completed within the year
2. Percentage of research outputs presented in national, regional, and international fora within the year

25

12

95%

90.91% (10/11)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

8

14

Output Indicators

1. Number of trainees weighted by the length of training
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

1,737

2,277

6

13

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%

100% (3,582/3,582)

F.2. BATAAN PENINSULA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams that are employed

48%

52% (442/850)

2. Percentage of graduates (2 years prior) that are employed

12%

34.98% (559/1,598)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

69.29%

97.81% (15,394/15,739)

2. Percentage of undergraduate programs with accreditation

93.62%

100% (21/21)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

1

10

Output Indicators

1. Number of research outputs completed within the year

28

51

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

32%

32.45% (49/151)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs and

other stakeholders as a result of extension activities	5	22
Output Indicators		
1. Number of trainees weighted by the length of training	9,273	10,282
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	19	21
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	90%	90% (9,254/10,282)

F.3. BULACAN AGRICULTURAL STATE COLLEGE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

- | | | |
|---|------|------------------|
| 1. Percentage of first-time licensure exam takers that pass the licensure exams | 110% | 55% (177/322) |
| 2. Percentage of graduates (2 years prior) that are employed | 89% | 90.51% (267/295) |

Output Indicators

- | | | |
|--|--------|--------------------|
| 1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs | 100% | 50% (5,000/10,000) |
| 2. Percentage of undergraduate programs with accreditation | 81.82% | 81.82% (9/11) |

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

- | | | |
|--|---|---|
| 1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries | 2 | 3 |
|--|---|---|

Output Indicators

- | | | |
|---|----|----|
| 1. Number of research outputs completed within the year | 16 | 18 |
|---|----|----|

2. Percentage of research outputs presented in national, regional, and international fora within the year	75%	83.33% (15/18)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

21	23
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Output Indicators

1. Number of trainees weighted by the length of training

2,324	2,470
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

4	6
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%	87% (2,149/2,470)
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F.4. BULACAN STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

55.64%	59% (1,678/2,844)
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2. Percentage of graduates (2 years prior) that are employed

81.60%	83.17% (2,867/3,447)
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Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

100%	100% (40,000/40,000)
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2. Percentage of undergraduate programs with accreditation

59.64%	85.33% (64/75)
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Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or	32.31% (21 / 65)	N/A
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	49.23% (32/65)	73.53%
c. producing technologies for commercialization or livelihood improvement or	N / A	N / A
d. whose research work resulted in an extension program	4.62% (3/65)	N / A

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	92.31% (2,065/2,237)	100% (2,000/2,000)
2. Percentage of accredited graduate programs	100% (5/5)	100% (14/14)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	3	4
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Output Indicators

1. Number of research outputs completed within the year	54	59
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	21.60%	27.12% (16/59)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicators

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	17	27
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Output Indicators

1. Number of trainees weighted by the length of training	14,492	15,230
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	243	275
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	82.89% (315/380)	87.10% (331/380)

F.5. CENTRAL LUZON STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

119%

65% (975/1,500)

17% (300/1,733)

16% (300/2,076)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

100% (10,170)

59% (6,748/11,438)

82%

84% (18/25)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

6% (7/110)

9% (12/136)

62% (68/110)

63% (86/136)

4% (4/110)

5% (7/136)

9% (10/110)

11% (15/136)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs
2. Percentage of accredited graduate programs

88.38%(662/749)

95% (750/786)

95%

82% (23/28)

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

4

4

Output Indicators

1. Number of research outputs completed within the year

50

72

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	42%	29% (50/170)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

3	4
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Output Indicators

1. Number of trainees weighted by the length of training

15,525	15,548
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

3	4
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100%	100% (12,346/12,346)
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F.6. DON HONORIO VENTURA STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

84%	48% (1,200/2,500)
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2. Percentage of graduates (2 years prior) that are employed

60.32%	71.98% (2,130/2,959)
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Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

81.61%	92% (17,020/18,500)
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2. Percentage of undergraduate programs with accreditation

48.14%	77.78% (14/18)
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ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or

N/A

71.43% (25/35)

b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or

N/A

N/A

c. producing technologies for commercialization or livelihood improvement or

N/A

N/A

d. whose research work resulted in an extension program

N/A

N/A

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

N/A

70% (700/1,000)

2. Percentage of accredited graduate programs

N/A

40% (4/10)

Higher education research improved to promote economic productivity and innovation

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

2

5

Output Indicators

1. Number of research outputs completed within the year

12

27

2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

N/A

44% (11/25)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

18

23

Output Indicators

1. Number of trainees weighted by the length of training

620

2,000

2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

14

21

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

80%

90% (1,800/2,000)

F.7. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
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Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

50%	60% (392/653)
5%	30% (535/1,783)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

90%	60% (11,112/18,520)
100%	100% (47/47)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

38%	47% (9/19)
60%	84% (16/19)
20%	52% (10/19)
20%	37% (7/19)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs
2. Percentage of accredited graduate programs

40%	86% (1,030/1,194)
80%	100% (15/15)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

1	7
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Output Indicators

1. Number of research outputs completed within the year

24	52
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2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	3%	34% (43/128)
Community engagement increased		
TECHNICAL ADVISORY EXTENSION PROGRAM		
Outcome Indicator		
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	6	31
Output Indicators		
1. Number of trainees weighted by the length of training	6,200	15,870
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	10	17
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	85%	90% (6,833/7,592)

F.8. PAMPANGA STATE AGRICULTURAL UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams

51.50%

54.39% (93/171)

2. Percentage of graduates (2 years prior) that are employed

61.50%

63.07% (369/585)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs

61.50%

76.74% (5,337/6,955)

2. Percentage of undergraduate programs with accreditation

76.50%

91% (20/22)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:

a. pursuing advanced research degree programs (Ph.D) or	16.20%	21.21% (7/33)
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	20%	24.24% (8/33)
c. producing technologies for commercialization or livelihood improvement or	16.30%	21.21% (7/33)
d. whose research work resulted in an extension program	16.20%	21.21% (7/33)

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	59.50%	64.31% (155/241)
2. Percentage of accredited graduate programs	76.50%	100% (6/6)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	11	15
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Output Indicators

1. Number of research outputs completed within the year	16	20
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	26.20%	27.50% (11/40)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	9	13
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Output Indicators

1. Number of trainees weighted by the length of training	3,158	3,190
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	6	11
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	79.50%	81.34% (2,603/3,200)

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM**Outcome Indicators**

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

65%

90% (218/242)

0%

100% (162/162)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

0%

100% (1,118/1,118)

N / A

100% (2/2)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM**Outcome Indicator**

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

N / A

N / A

N / A

N / A

N / A

N / A

N / A

N / A

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC -identified priority programs
2. Percentage of accredited graduate programs

100%

100% (85/85)

N / A

100% (2/2)

RESEARCH PROGRAM**Outcome Indicator**

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

N / A

N / A

Output Indicators

1. Number of research outputs completed within the year

2

5

2. Percentage of research outputs presented in national, regional, and international fora within the year	66.67% (2 / 3)	100% (3/3)
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F.10. PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams	51.56% (379/735)	42.86% (760/1,773)
2. Percentage of graduates (2 years prior) that are employed	75% (867/1,156)	80.11% (604/754)
Output Indicators		
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	55.43%	57.00% (6,185/10,850)
2. Percentage of undergraduate programs with accreditation	58.33% (21/36)	88.89% (32/36)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:		
a. pursuing advanced research degree programs (Ph.D) or	23.08% (3/13)	28.57% (2/7)
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	50% (20/40)	82.76% (24/29)
c. producing technologies for commercialization or livelihood improvement or	15% (6/40)	34.48% (10/29)
d. whose research work resulted in an extension program	20% (8 / 40)	37.93% (11/29)
Output Indicators		
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	82.79% (808 / 976)	93.03% (1,161/1,248)

2. Percentage of accredited graduate programs	66.67% (4/6)	100% (7/7)
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RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

3	14
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Output Indicators

1. Number of research outputs completed within the year

32	55
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2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year

25% (8/32)	31.17% (24/77)
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Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, Industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

15	25
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Output Indicators

1. Number of trainees weighted by the length of training

6,346	6,600
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2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs

10	20
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3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

100% (5,143 / 5,143)	100.00% (6,600/6,600)
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F.11. TARLAC AGRICULTURAL UNIVERSITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams

41.17%	30.03% (188/626)
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2. Percentage of graduates (2 years prior) that are employed

54.97%	34.98% (99/283)
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Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs	100%	87.51% (5,408/6,180)
2. Percentage of undergraduate programs with accreditation	100%	93.33% (14/15)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program

a. pursuing advanced research degree programs (Ph.D) or	N/A	N/A
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or	0%	30.56% (11/36)
c. producing technologies for commercialization or livelihood improvement or	N/A	N/A
d. whose research work resulted in an extension program	N/A	N/A

Output Indicators

1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs	N/A	100% (255/255)
2. Percentage of accredited graduate programs	88.89%	100% (8/8)

RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries

	102	118
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Output Indicators

1. Number of research outputs completed within the year	18	8
2. Percentage of research outputs published internationally referred or CHED recognized journal within the year	N/A	9.52% (2/21)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities

	15	21
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Output Indicators

1. Number of trainees weighted by the length of training	5,500	5,775
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	5	5

3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

96%

96% (5,544/5,775)

F.12. TARLAC STATE UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

1. Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased
2. Higher education research improved to promote economic productivity and innovation
3. Community engagement increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased

HIGHER EDUCATION PROGRAM

Outcome Indicators

1. Percentage of first-time licensure exam takers that pass the licensure exams
2. Percentage of graduates (2 years prior) that are employed

66.04%

20% (49/242)

75%

85% (368/432)

Output Indicators

1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs
2. Percentage of undergraduate programs with accreditation

61.90%

50% (8,412/16,823)

90.24%

100% (33/33)

Higher education research improved to promote economic productivity and innovation

ADVANCED EDUCATION PROGRAM

Outcome Indicator

1. Percentage of graduate school faculty engaged in research work applied in any of the following:
 - a. pursuing advanced research degree programs (Ph.D) or
 - b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or
 - c. producing technologies for commercialization or livelihood improvement or
 - d. whose research work resulted in an extension program
- Output Indicators
1. Percentage of graduate students enrolled in CHED-identified or RDC-identified priority programs

100%

100% (1/1)

47.36%

N/A

N/A

N/A

2.63%

N/A

98.70%

100%(600/600)

2. Percentage of accredited graduate programs	100%	100%(10/10)
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RESEARCH PROGRAM

Outcome Indicator

1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries	9	5
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Output Indicators

1. Number of research outputs completed within the year	38	30
2. Percentage of research outputs published in internationally-referred or CHED recognized journal within the year	15%	9% (8/83)

Community engagement increased

TECHNICAL ADVISORY EXTENSION PROGRAM

Outcome Indicator

1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities	26	33
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Output Indicators

1. Number of trainees weighted by the length of training	2,300	2,665
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	91	110
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance	100%	100% (1,150/1,150)