

P. NATIONAL SECURITY COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

PERFORMANCE INFORMATION

| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2022 TARGETS</u> |
|---|-----------------|---------------------|
| Relevant, responsive, timely and accurate national security policy advice provided | | |
| NATIONAL SECURITY POLICY ADVISORY PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security | 100% | 100% |
| Output Indicators | | |
| 1. Number of reports planned / targeted for the year addressing the National Security Policy (NSP) objectives completed | 15,434 | 15,434 |
| 2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better | 100% | 100% |
| 3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe | 100% | 100% |
| NATIONAL SECURITY MANAGEMENT PROGRAM | | |
| Outcome Indicator | | |
| 1. Percentage increase in national security institutional exchanges / linkages / strategic relations established and sustained | 100% | 100% |
| Output Indicators | | |
| 1. Number of essential elements of information levied to the intelligence sector through NICA | 548 | 548 |
| 2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better | 100% | 100% |