

**XXVIII. OTHER EXECUTIVE OFFICES**

**A. ANTI-MONEY LAUNDERING COUNCIL**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Effective Anti-Money Laundering and Combating the Financing of Terrorism (AML and CFT) Regime Improved		
<b>ANTI-MONEY LAUNDERING PROGRAM</b>		
Outcome Indicator		
1. Percentage of cases filed which were favorably decided by the courts	100%	100%
Output Indicators		
1. Percentage of Money Laundering / Terrorist Financing (ML / TF) cases acted upon based on international and domestic requests received	100%	100%
2. Percentage of AML / CFT trainings conducted on schedule	100%	100%

**B. ANTI-RED TAPE AUTHORITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services ensured

**ORGANIZATIONAL OUTCOME**

Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Better government services delivery by institutionalization and implementation of effective and efficient policies and practices to reduce red tape and promote ease of doing business		
Ease of Doing Business and Efficient Delivery of Government Services Program		
Outcome Indicator(s)		
1. Number of agencies compliant to the Citizen's Charter	1,618	8422

2. Philippine overall ranking in the World Bank- International Finance Corporation's Doing Business Report Improved			Top 65%	Top 40%
Output Indicator(s)				
1. Number of agencies consulted and trained on Regulatory Management			44	50
2. Percentage of complaint referred/resolved within the turnaround time			50%	85%
3. No. of reforms, policies, plans, researches, studies and position papers formulated			N/A	50
4. No. of conferences, workshops, consultative sessions conducted			N/A	60
5. Stakeholders engagement rating			N/A	89%

### C. CLIMATE CHANGE COMMISSION

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Ecological Integrity Ensured and Socio-economic Condition of Resource-based Communities Improved

#### ORGANIZATIONAL OUTCOME

Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Adaptive Capacity of Communities Built, Resilience of Natural Ecosystems to Climate Change Increased, and Mitigation Opportunities towards Sustainable Development Optimized

#### CLIMATE CHANGE POLICY AND ADVISORY PROGRAM

##### Outcome Indicators

1. Percentage of National Climate Change Action Plan (NCCAP) activities programmed for implementation	84%	84%
2. Percentage of LGUs in the 18 major river basins with climate change adaptation and disaster risk reduction sensitive land use and development plans	66%	100%

##### Output Indicators

1. Number of plans and policies developed and issued or updated and disseminated	12	14
2. Percentage of actual capacity building activities conducted	80%	80%
3. Percentage of trainees who rate the capacity building as good or better	83%	83%

#### RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM

##### Outcome Indicators

1. Percentage of research program/projects endorsed for implementation	22%	22%
2. Number of partnerships formalized with public and private stakeholders and international organizations	13	13

<b>Output Indicators</b>		
1. Percentage of project proposals for qualification in various financial facilities endorsed for approval	33%	33%
2. Percentage of applications for funding acted upon within 21 days	77%	77%
3. Percentage of climate change research projects monitored over the last 2 years	77%	77%

**D. COMMISSION ON FILIPINOS OVERSEAS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Promotion of welfare and interest of Filipinos overseas

**ORGANIZATIONAL OUTCOME**

Filipinos overseas are productive, well-integrated and active in local development initiatives

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
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Filipinos overseas are productive, well-integrated and active in local development initiatives

**OVERSEAS FILIPINO WELFARE PROGRAM**

<b>Outcome Indicators</b>		
1. Number of programs developed or reviewed or updated	30	39
2. Percentage of program beneficiaries who rated the program services as good or better	96%	96%
3. Percentage of integrated programs at least twice in the last two years	100%	100%
<b>Output Indicators</b>		
1. Percentage of overseas Filipinos assisted who rated the services as good or better	95%	95%
2. Percentage of overseas Filipinos who are aware of the programs of the CFO	100%	100%
3. Percentage of requests for assistance responded to within 24 hours	100%	100%

**E. COMMISSION ON HIGHER EDUCATION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Income-earning ability increased
3. Technology adoption promoted and accelerated
4. Innovation stimulated

**ORGANIZATIONAL OUTCOME**

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Quality Tertiary Education Program to produce holistically-developed and civic-minded critical thinkers, lifelong learners innovators, job creators and entrepreneurs for inclusive growth

**HIGHER EDUCATION REGULATION PROGRAM**

## Outcome Indicators

1. Percentage of Higher Education Institutions (HEIs) with Centers of Excellence, Center of Development, with recognized flagship program, with Autonomous or Deregulated status, or with Level III or Level IV accredited programs

18% (424/2,353)

18% (424/2,353)

2. Percentage increase of higher education graduates able to demonstrate excellence in the 21st century global knowledge economy

5% (35,000/700,000)

6% (46,120/765,000)

3. Percentage of HEIs subjected to reform

12.12% (231/1,906)

13% (256/1,975)

## Output Indicators

1. Number and percentage of public and private HEIs visited/inspected/subjected to standards

1,149 (60.28%)  
(1,149/1,906)1,200 (61%)  
(1,200/1,975)

2. Percentage of HEIs given incentives for offering quality higher education programs

11% (269/2,353)

12% (282/2,396)

3. Percentage of permits issued within the prescribed period

35.04% (336/959)

30% (300/1,000)

**HIGHER EDUCATION DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Percentage of tertiary graduates in science, engineering, manufacturing and construction

37% (223,100/596,257)

40% (203,000/506,204)

2. Number and percentage increase of government industry-academe collaboration/cooperation on research and innovation projects and joint ventures, consultancy contracts and supervisory-faculty exchange

79 (18%)  
(14/79)115 (18%)  
(21/115)

3. Percentage of scholarship grantees from CHED completing their courses in priority programs

86% (4,430/5,171)

80% (1,325/1,657)

## Output Indicators

1. Number of scholarships and student grants awarded

158,964

58,025

2. Number of faculty members provided with faculty development grants

6,669

2,300

3. Number of research, development and innovation project proposals funded

88

100

**F. COMMISSION ON THE FILIPINO LANGUAGE****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Filipino and other Philippine languages preserved, enriched, and promoted

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Filipino and other Philippine languages preserved, enriched, and promoted

**FILIPINO AND OTHER PHILIPPINE LANGUAGES DEVELOPMENT PROGRAM**

**Outcome Indicators**

- |                                                                                        |                                           |                |
|----------------------------------------------------------------------------------------|-------------------------------------------|----------------|
| 1. Percentage of endangered Philippine languages documented, translated, and validated | 17.4% of 23 endangered languages          | 26% of 23 or 6 |
| 2. Percentage of LGUs and NGAs adopting Filipino in their official correspondence      | 1% of provincial LGUs (80) and NGAs (194) | 1.8%           |
| 3. Percentage of NGAs with citizen's charter translated into Filipino                  | 1% of NGAs                                | 2%             |

**Output Indicators**

- |                                                                                                                                  |             |             |
|----------------------------------------------------------------------------------------------------------------------------------|-------------|-------------|
| 1. Number of historical works, cultural traditions, ethnolinguistic and government issuances translated into English or Filipino | 1,510 pages | 1,770 pages |
| 2. Percentage of policy advice on language and resolutions adopted by CHED, DepEd and other stakeholders                         | 92%         | 94%         |
| 3. Number of incentives, grants, and awards provided for the writing and publication of works in Philippine languages            | 24          | 24          |

**G . DANGEROUS DRUGS BOARD**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, health and safety

**ORGANIZATIONAL OUTCOME**

Institutionalization of the Philippine Anti-Illegal Drugs Strategy

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Institutionalization of the Philippine Anti-Illegal Drugs Strategy

**DRUG ABUSE PREVENTION AND CONTROL PROGRAM**

**Outcome Indicator**

- |                                                                                                       |     |     |
|-------------------------------------------------------------------------------------------------------|-----|-----|
| 1. Percentage increase of the number of tasked agencies implementing DDB policies in relation to PADS | 39% | 67% |
|-------------------------------------------------------------------------------------------------------|-----|-----|

**Output Indicator**

- |                                                          |   |   |
|----------------------------------------------------------|---|---|
| 1. Number of DDB policies implemented by tasked agencies | 4 | 9 |
|----------------------------------------------------------|---|---|

**H. ENERGY REGULATORY COMMISSION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

**ORGANIZATIONAL OUTCOME**

Quality and reliability of electricity supply, and reasonable pricing ensured

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Quality and reliability of electricity supply, and reasonable pricing ensured		
<b>ELECTRIC POWER INDUSTRY REGULATORY PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage of Power Supply Agreement (PSA) cases with prayer for provisional authority acted upon within 75 days from filing	82%	82%
2. Percentage of documents for external cases filed within the reglementary period	80%	80%
3. Percentage of violators issued with Show Cause Order (SCO) within 45 days from the discovery of violation of rules relative to Certificate of Compliance (COC) and Retail Electricity Suppliers (RES)	98%	-
<b>Output Indicators</b>		
1. Percentage of applications for Certificate of Compliance (COC) acted upon within 50 days from receipt of complete requirements	98%	98%
2. Number of audits conducted on sites and facilities (subjected to rate audits and regulatory visits)	836	878
3. Percentage of consumer related cases resolved / decided within 60 days from the time the case was submitted for resolution	70%	70%
4. Percentage of non-consumer related cases resolved / decided within 90 days from the time the case was submitted for resolution	60%	65%
5. Number of rules and resolutions promulgated	7	8
6. Number of new watt-hour meters tested and calibrated	1,440,000	1,743,000

**I. FILM DEVELOPMENT COUNCIL OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

1. Local films quality upgraded
2. Film heritage preserved and protected

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Local films quality upgraded

**FILM INDUSTRY PROMOTION AND DEVELOPMENT PROGRAM**

## Outcome Indicators

1. Ratio of quality films shown to number of films produced	5:6	5:6
2. Percentage of films given awards from those provided assistance	25%	42%
3. Percentage increase in film workers provided employment over previous year	6%	40%

## Output Indicators

1. Percentage of local films which applied for Cinema Evaluation Board (CEB) grading	84%	88%
2. Percentage of films Graded "A" or "B" within the prescribed period	88%	90%
3. Percentage of stakeholders who rate the promotional events as good or better	90%	95%
4. Percentage of films provided incentives/grants based on merit		30%

Film heritage preserved and protected

**FILM HERITAGE PRESERVATION PROGRAM**

## Outcome Indicators

1. Percentage of growth in archives holdings	3%	6%
2. Percentage of recoverable films made available for public viewing	0.50%	0.70%
3. Percentage of persons viewing the restored films who rate the quality of the preservation as good or better	96%	98%

## Output Indicators

1. Number and percentage of films evaluated and considered for restoration	255 1% (baseline: 25,500)	1,275 5% of 25,500
2. Number of audio-visual elements deposited and managed in the Archives	25,265	
3. Number of audio-visual elements managed and preserved		1,500
4. Number of films restored	1	4

**J. GAMES AND AMUSEMENTS BOARD****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and safe professional sports and games developed

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Fair and safe professional sports and games developed		
<b>PROFESSIONAL GAMES AND AMUSEMENTS REGULATORY PROGRAM</b>		
Outcome Indicators		
1. Increase in revenue collection from off-track betting and professional sports	P17,400,000.00	P18,000,000.00
2. Percentage of license holders / registered entities and permit holders with two (2) or more violations recorded over the current year as a percentage of the total number of violators	100% (no violation)	100% (no violation)
Output Indicators		
1. Percentage of annual inspections of licensed persons and registered entities	100%	100%
2. Percentage of enforcement actions that are resolved within seven (7) days	100%	100%
3. Percentage of licenses and permits issued within two (2) days	100%	100%

**K. GOVERNANCE COMMISSION FOR GOVERNMENT-OWNED OR CONTROLLED CORPORATIONS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Transformed GOCC sector significantly contributing to inclusive and sustainable economic growth and development		
<b>GOCC REGULATORY PROGRAM</b>		
<b>CORPORATE STANDARDS SERVICES SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage of GOCCs with improved corporate governance scorecard rating	49%	N/A
2. GOCC Sector average score in the Corporate Governance Scorecard	N/A	56.50%
Output Indicators		
1. Percentage of GOCCs with assessed corporate governance scorecard	100%	100%
2. Development of the new Compensation and Position Classification System (CPCS)	30% completion of the compensation study	Upon OP's approval of CPCS, 100% of GOCCs with complete and compliant submissions with an authorization by GCG to implement the CPCS



3. Percentage of talent pool included in the shortlist submitted to the President	12.89%	35%
<b>CORPORATE GOVERNANCE SERVICES SUB-PROGRAM</b>		
<b>Outcome Indicator</b>		
1. Percentage of GOCCs with performance scorecard achieving Social Impact, Stakeholders, and Financial targets	22.85%	10% improvement from FY 2021
<b>Output Indicators</b>		
1. Proportion of GOCCs with identified competition issues provided with recommendations	100%	100%
2. Percentage of GOCCs with complete documents that are Rationalized / Reorganized	100%	N/A
3. Percentage of GOCCs with substantial submission and subjected to Performance Targets Setting during the 3rd quarter of the year	60%	N/A
4. Percentage of GOCCs with substantial submission and subjected to Performance Target Setting starting the 3rd Quarter of the Year	N/A	50%
5. Percentage of GOCCs with validated Customer Satisfaction Survey report	N/A	80% of GOCCs with CSS report validated

**L. MINDANAO DEVELOPMENT AUTHORITY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Just and lasting peace attained

**ORGANIZATIONAL OUTCOME**

Development of Mindanao coordinated and facilitated

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Development of Mindanao coordinated and facilitated		
<b>MINDANAO DEVELOPMENT PLANNING AND MANAGEMENT PROGRAM</b>		
<b>Outcome Indicator(s)</b>		
1. Number and percentage change in the number of institutions adopting the Mindanao 2020 (M2020) / Mindanao Development Corridors (MDC) Plan in their development plans	4	N/A
2. Percentage of policy recommendations adopted / acted upon by stakeholders	85%	N/A
3. Percentage of facilitated projects funded by agencies	100%	N/A
4. Percentage of the target development partners using the MinDA initiated plans	N/A	100%
5. Percentage of policy recommendations adopted by policy makers and partners	N/A	100%
6. Percentage of MinDA facilitated projects prioritized for funding	N/A	100%

**Output Indicator(s)**

1. Number of plans, policies, programs, projects and other mechanisms implemented / strengthened / institutionalized	56	N/A
2. Percent of Mindanao-wide / interregional mechanisms that are rated as good or better by the LGUs / NGAs / POs concerned	100%	N/A
3. Percent of mechanisms (i.e. focus on facilitation work for investment promotions, dialogues, industry matching, etc.) submitted / completed / made available three (3) working days prior to prescribed deadline	97%	N/A
4. Number of plans facilitated, developed, updated, and completed	N/A	5
5. Number of policy researches and draft policy instruments prepared	N/A	3
6. Number of policy recommendations advocated	N/A	1
7. Number of projects facilitated	N/A	14

**MINDANAO GOVERNANCE AND INSTITUTIONAL SUPPORT PROGRAM****Outcome Indicator(s)**

1. Percentage of acceptability of MinDA's development mechanisms by stakeholders	100%	N/A
2. Percentage of MinDA-initiated mechanisms for project implementation, facilitation and policy advocacy	N/A	100%

**Output Indicator(s)**

1. Number of resolutions, partnership agreements, endorsements and other legal mechanisms generated in support to MinDA's development initiatives	16	17
2. Number of mechanisms capacitated and strengthened	N/A	6

**MINDANAO INVESTMENTS PROMOTION PROGRAM****Outcome Indicator(s)**

1. Percentage of generated investment leads turned into investment projects	12%	N/A
2. BIMP-EAGA investment priorities adopted / funded upon by stakeholders	1	N/A
3. Percentage of target leads from investment facilitation turned into commitments	N/A	10%
4. Percentage of P-EAGA Programs and Projects implemented	N/A	50%
5. Value of trade transactions facilitated for Mindanao and Palawan (under BIMP-EAGA)	N/A	\$500,000.00

**Output Indicator(s)**

1. Number of investment leads being developed through feasibility studies and value of the projects	9	N/A
2. Number of investment projects ongoing and investments already poured from them	5	N/A
3. Number of investment leads facilitated for Mindanao and Palawan (under BIMP-EAGA)	N/A	10
4. Number of Philippine-EAGA programs and projects facilitated	N/A	7
5. Number of investors accessing the investment facilitation services in MinDA	N/A	20

**M. MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Contemporary Filipino cultural values protected and promoted through the review and classification of movies, television, publicity materials, and optical media

**MOVIE AND TELEVISION REGULATORY AND DEVELOPMENTAL PROGRAM**

**Outcome Indicators**

1. Percentage of entities (theaters, television networks, cable television operators, production outfits and film distributors) under MTRCB's jurisdiction that are compliant with MTRCB rules	92%	99%
2. Increase in the level of awareness of the public on the relevance of classification system for movies and television	a. 1.5% increase in the number of complaints received from public viewers b. 15% decrease in the number of cases filed for violation of PD 1986 and its implementing rules and regulations	a. 5% increase in the number of complaints received from public viewers b. 5% decrease in the number of cases filed for violation of PD 1986 and its implementing rules and regulations
3. Percentage of movie, television and optical media materials that are reviewed and classified	100%	100%

**Output Indicators**

1. Percentage of materials submitted for classification that are acted upon within ten (10) days from receipt	100%	100%
2. Percentage of cases resolved within ninety (90) days	88%	96%
3. Number of seminars, fora, infomercials and other information dissemination activities conducted	96	20

**N. NATIONAL COMMISSION FOR CULTURE AND THE ARTS**

**N.1. NATIONAL COMMISSION FOR CULTURE AND THE ARTS - PROPER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Arts and culture management enhanced through coordinated actions among affiliated cultural agencies  
Sense of nationhood and pride in being Filipino strengthened

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Arts and culture management enhanced through coordinated actions among affiliated cultural agencies		
<b>NATIONAL CULTURE AND ARTS COORDINATION PROGRAM</b>		
Outcome Indicators		
1. Number and percentage increase of institutionalized culture and arts programs among affiliated cultural agencies	7	1 and 14%
2. Percentage of stakeholders who rated the implementation of policies on coordination as good or better		85%
Output Indicators		
1. Number of policies on coordination developed with affiliated cultural agencies for the enhancement of culture and arts management		2 policies on coordination
Sense of nationhood and pride in being Filipino strengthened		
<b>NATIONAL CULTURE AND ARTS DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage increase in the number of audience for NCCA programs, events and activities	(50,000,000)	5%
2. Percentage increase in the number of participants who expressed deeper appreciation of Philippine culture and arts	3,701	5%
3. Percentage increase in average value of assets under administration		1.335% or P40 Million
Output Indicators		
1. Number of projects implemented on advancing "pagkamalikhain" value of creative excellence, strengthening culture-sensitive public governance and development, valuing our diverse culture and inculcating Filipino values for the common good		300 projects
2. Number of evaluation reviews of the NCCA investment		4 evaluation reviews

**N.2. NATIONAL ARCHIVES OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Management of Government Records Strengthened  
Awareness, Appreciation and Access to Archival Records Strengthened

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS****Management of Government Records Strengthened****GOVERNMENT RECORDS MANAGEMENT PROGRAM****Outcome Indicators**

1. Percentage of government agencies / offices with approved / updated Records Disposition Schedule
2. Number and percentage of government agencies / offices with Records Disposition System implemented

338 offices - Exec. Branches (15 offices)  
4,315 offices - Executive Branches including Regional Offices and Attached Agencies, GOCCs, GFIs, Water Districts, Judiciary, Constitutional, Legislative, Hospitals and SUCs

3.6% (12 offices)  
244 offices / 6%

**Output Indicators**

1. Number and percentage increase of agencies / offices provided with technical assistance
2. Percentage of requests for authority for disposition of records approved

571 agencies / offices  
78%

12 agencies / offices / 2%  
82%

**Awareness, Appreciation and Access to Archival Records Strengthened****GOVERNMENT ARCHIVES ADMINISTRATION PROGRAM****Outcome Indicators**

1. Percentage increase in the number of records served to general public
2. Percentage increase of users who rated services as good or better

15% / 1,774 (13,598)  
2%

2% / 237 (12,061)  
2% / 50 (2,542)

**Output Indicators**

1. Number of pages of archival holdings processed
2. Number of pages of damaged records restored
3. Number of promotional activities through printed publication, exhibits, and other media

6,356,002 pages  
6,291 pages  
5 promotional activities

1,804,000 pages  
4,970 pages  
4 promotional activities

**N.3. NATIONAL HISTORICAL COMMISSION OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME(S)**

Management and Preservation of National Shrines and Artifacts strengthened  
Awareness, appreciation and access of historical and cultural heritage increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
<b>Management and Preservation of National Shrines and Artifacts strengthened</b>		
<b>HISTORICAL ASSET PRESERVATION AND MANAGEMENT PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase in the number of restored historic sites and structures	8%	10%
2. Percentage increase in the number of conserved and restored historical artifacts and objects	6%	6%
<b>Output Indicators</b>		
1. Number of historical objects (monuments, shrines, sites, landmarks, relics and documents) under management	1,260	1,431
2. Percentage of protected and preserved sites open for public viewing	90%	100%
3. Percentage of visitors who rate the quality of preservation as good or better	90%	95%
<b>Awareness, appreciation and access of historical and cultural heritage increased</b>		
<b>HISTORICAL COMMEMORATION AND PROMOTION PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase in the number of participants in national events	27%	5%
2. Percentage increase in the number of media articles published with favorable coverage	50%	5%
<b>Output Indicators</b>		
1. Number of promotion / special events held (commemorative events, markers, seminars, exhibits, contests, book launch, etc.)	179	154
2. Percentage of requests for information met within the prescribed timeframe	90%	90%
3. Percentage of participants who rated the promotion / special events as satisfactory or better	90%	90%

**N.4. NATIONAL LIBRARY OF THE PHILIPPINES****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Collection, access, and preservation of library resources increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Collection, access, and preservation of library resources increased		

**NATIONAL LIBRARY PROGRAM**

Outcome Indicators

1. Average number of daily library users 426 350 min, 450 max

Output Indicators

1. Number of new library materials acquired 88,731 volumes 288,300 volumes

2. Number of Filipiniana materials preserved 92,207,200 pages 131,476,657 pages

3. Number of research / publications produced 4 4

**LIBRARY EXTENSION PROGRAM**

Outcome Indicators

1. Percentage increase in users of extension / affiliated (public) libraries 32.14% (555,092) 5% (48,421)

Output Indicators

1. Number of extension libraries supported 980 public libraries 1,700 public libraries

2. Number of extension libraries established 33 public libraries 10 public libraries

**O. NATIONAL INTELLIGENCE COORDINATING AGENCY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Relevant intelligence on national security issues and concerns expeditiously communicated to the President and the National Security Council

**NATIONAL INTELLIGENCE MANAGEMENT PROGRAM**

Outcome Indicators

1. Percentage of intelligence reports utilized by National Security Council / National Security Adviser in his report to the President 90% 90%

2. Percentage of actionable intelligence provided to law enforcement units that led to positive results 100% 100%

3. Percentage of information provided to requesting agencies served as basis in the effective implementation of their mandated functions 100% 100%

Output Indicators

1. Percentage of intelligence reports and estimates for the President, Cabinet, National Security Council, National Security Adviser, and / or law enforcement units produced and disseminated within the prescribed timeframe 100% 100%

2. Percentage of government security services (Records Check, Background Investigation, Recommendation for the Grant of Security Plates, Security Survey, Security Inspection and Audit) provided within requested time	100%	100%
3. Percentage of inputs to policy and decision-making are disseminated within five (5) days	100%	100%

#### P. NATIONAL SECURITY COUNCIL

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Security, public order, and safety ensured

##### ORGANIZATIONAL OUTCOME

Relevant, responsive, timely and accurate national security policy advice provided

##### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Relevant, responsive, timely and accurate national security policy advice provided		
<b>NATIONAL SECURITY POLICY ADVISORY PROGRAM</b>		
Outcome Indicator		
1. Percentage of policy research and strategic studies adopted by the President and the Cabinet Cluster on Security	100%	100%
Output Indicators		
1. Number of reports planned / targeted for the year addressing the National Security	15,434	15,434
Policy (NSP) objectives completed		
2. Percentage of policy research and strategic studies rated by the stakeholders as satisfactory or better	100%	100%
3. Percentage of real time national security related presidential situational awareness reports submitted within the prescribed timeframe	100%	100%
<b>NATIONAL SECURITY MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage increase in national security institutional exchanges / linkages / strategic relations established and sustained	100%	100%
Output Indicators		
1. Number of essential elements of information levied to the intelligence sector through NICA	548	548
2. Percentage of clientele who rated the real-time coordination of national intelligence requirements as satisfactory or better	100%	100%



**Q. OFFICE OF THE PRESIDENTIAL ADVISER ON THE PEACE PROCESS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Just and lasting peace attained

**ORGANIZATIONAL OUTCOME**

1. Negotiated political settlement of all internal armed conflicts achieved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Negotiated political settlement of all internal armed conflicts achieved

**TECHNICAL ADVISORY AND SUPPORT SERVICES ON THE COMPREHENSIVE PEACE PROCESS PROGRAM**

**Outcome Indicators**

1. Percentage of completion of delivery of the components of the Annex on Normalization namely security, socioeconomic component, confidence-building measures and transitional justice and reconciliation	15%	16%
2. Percentage completion of the implementation of remaining commitments under the Final Peace Agreement (FPA)	50%	50%
3. Number of comprehensive agreements signed	3	-
4. Percentage completion of the implementation of agreements	25%	30%
5. Number of women beneficiaries provided with National Action Plan on Women, Peace and Security (NAP-WPS) interventions	159	200

**Output Indicators**

1. Number of mechanisms reconstituted and operationalized for the implementation of the Comprehensive Agreement on the Bangsamoro (CAB)	13	19
2. Number of mechanisms for the implementation of GPH-MNLF peace agreement established and operationalized	2	2
3. Number of policies issued and adopted	2	-
4. Number of mechanisms supporting the transition of non-state armed groups (NSAGs) into legitimate political or socioeconomic organizations established and/or operationalized	8	29
5. Number of localized NAP-WPS implemented	12	12

**R. OPTICAL MEDIA BOARD**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Optical Media Industry effectively regulated

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Optical Media Industry effectively regulated		
<b>OPTICAL MEDIA INDUSTRY REGULATORY PROGRAM</b>		
Outcome Indicator		
1. Maintain the Philippine status of not being included in the 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)	Not to be included in 301 Watchlist (USTR)
Output Indicators		
1. Percentage of registrations and licenses acted upon within the prescribed timeframe	97.81%	97%
2. Number and percentage of Inspection Orders served on optical media establishments acted upon within the prescribed timeframe	2,644 96%	2,600 100%
3. Percentage of:		
a. administrative cases filed / charged within fifteen (15) days; and	100%	100%
b. clearances issued within the day	100%	100%

**S. PHILIPPINE COMPETITION COMMISSION****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Consumer welfare enhanced
2. Market efficiency improved

**ORGANIZATIONAL OUTCOME**

Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Philippine Competition Act, which prohibits anti-competitive agreements, abuse of dominant position, and anti-competitive mergers and acquisitions enforced		
<b>COMPETITION POLICY ENFORCEMENT PROGRAM</b>		
Outcome Indicator		
1. Stakeholder awareness of competition policy in the Philippines	5.7%	8%
Output Indicators		
1. Number of advocacy and communication activities completed	35	41
2. Percentage of complaints and competition-related issues investigated or studied	100%	95%
3. Percentage of mergers and acquisitions reviewed within the prescribed timeframe	100%	100%

**T. PHILIPPINE DRUG ENFORCEMENT AGENCY**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Supply of drugs suppressed

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Supply of drugs suppressed

**DANGEROUS DRUGS SUPPLY REDUCTION AND SUPPRESSION PROGRAM**

**Outcome Indicator**

1. Percentage decrease in barangay-drug affectation

25% (5,532)

32.24% decrease in the barangay-drug affectation. This is 32.24% of 22,129 which is around 7,134.

**Output Indicators**

1. Percentage of high value targets (HVTs) arrested in total arrests

total number of arrests

35% arrested drug personalities are HVTs

2. Number of High Impact Operations (HIOs) conducted and % to total operations conducted during the year

275 (16.46%)

325 of total operations are HIOs

3. Percentage of drug-related information and reports acted upon which resulted to anti-drug operations

total drug-related information and reports acted upon

25% total drug-related information and reports acted upon resulted to anti-drug operations

**U. PHILIPPINE RACING COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Fair and safe horse racing industry developed

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Fair and safe horse racing industry developed

**HORSE RACING INCENTIVE PROGRAM**

**Outcome Indicators**

1. Projected government revenue generated from gross sales

P1,200,000,000

1,200,000,000

2. Generated Direct Employment

1,500

1,500

**Output Indicators**

1. Number of races conducted as scheduled according to standards

45 stakes races

45 stakes races

2. Amount of prize money and percentage of paid within 3 days after the race	P110 million @ 100%	P110 million @ 100%
<b>HORSE RACING REGULATORY PROGRAM</b>		
Outcome Indicators		
1. No. of license holders with 1 or more recorded violations in the last three years	200 Individuals	200 Individuals
2. Decrease in the number of accidents	23 cases in 2018	5% decrease
Output Indicators		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000
2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%

#### V. PHILIPPINE SPORTS COMMISSION

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

Philippine culture and values promoted

##### ORGANIZATIONAL OUTCOME

Participation in local and international sports competition and source of Filipino athletic talents increased

##### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Participation in local and international sports competition and source of Filipino athletic talents increased

##### AMATEUR SPORTS DEVELOPMENT PROGRAM

Outcome Indicators		
1. Number of grassroots athletes competing in the the Philippine National Games and Batang Pinoy Games	20,048	17,660
2. Number of Filipinos participating in Sports-for-All activities	150,079	187,230
3. Number of national athletes participating in international and national competitions	1,582	1,794
Output Indicators		
1. Number of LGUs sending delegates in PSC competitions	358	130
2. Number of promotional events / activities held	92	80
3. Number of national athletes and coaches supported	1,059 ave.	1,191 ave.

#### W. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE

##### STRATEGIC OBJECTIVES

##### SECTOR OUTCOME

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

The Presidential policy reform agenda and the Administration's program of governance promoted

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
The Presidential policy reform agenda and the Administration's program of governance promoted		

**LEGISLATIVE POLICY REFORMS AND DEVELOPMENT PROGRAM**

**Outcome Indicators**

1. Percentage of measures in the President's Legislative Priorities shepherded towards the advance stages of the legislative process	100% (50 bills)	100% (40 bills)
2. Percentage of other congressional measures harmonized and made consistent with the standards and policies of the Administration	100% (50 bills)	100% (105 bills)
3. Percentage of issues addressed to enhance executive-legislative relations	100% (25 bills)	100% (105 bills)

**Output Indicators**

1. Number of advisories/reports relative to legislative, congressional concerns prepared and submitted to the President/Cabinet	3,615	3,104
2. Number of interventions employed which led to consensus among stakeholders and the harmonization of pending measures in Congress with the policies of the Administration	3,386	3,199
3. Number of presidential activities/engagements with legislators and other stakeholders facilitated	225	762

**X. PRESIDENTIAL MANAGEMENT STAFF**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives		

**PRESIDENTIAL STAFF SUPPORT PROGRAM****Output Indicators**

1. Percentage of briefers and/or profiles for Presidential engagements submitted	100%	100%
2. Percentage of directive monitoring reports submitted	100%	100%
3. Percentage of Presidential engagement managed	100%	100%

**Y. PHILIPPINE SPACE AGENCY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science, Technology and Applications (SSTA) utilization, capacity-building, innovations and workforce

**PERFORMANCE INFORMATION**

<b><u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u></b>	<b><u>BASELINE</u></b>	<b><u>2022 TARGETS</u></b>
Enhanced national security, ecological integrity, economic opportunities and evidence-based decision-making from Space Science, Technology and Applications (SSTA) utilization, capacity-building, innovations and workforce		
<b>SPACE SCIENCE, TECHNOLOGY AND APPLICATIONS (SSTA) PROGRAM</b>		
<b>Outcome Indicators</b>		
1. Percentage increase of space researchers, scientists and engineers (RSE) working in space related projects or activities in the public and private sector.	10%	15%
<b>Output Indicators</b>		
1. Number of research works, projects, plans, policies, cooperation agreements, products and services designed, implemented, completed, disseminated and evaluated by the PhilSA in line with the KDAs of the Philippine Space Policy.	1	5
2. Number of institutions and individuals that have benefited from grants, scholarships, training, education and public awareness programs of the PHILSA.	90	90
3. Percentage of request for technical assistance provided within the described time frame	90%	90%