

N.4. NATIONAL LIBRARY OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Collection, access, and preservation of library resources increased

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Collection, access, and preservation of library resources increased

NATIONAL LIBRARY PROGRAM**Outcome Indicators**

- | | | |
|------------------------------------------|-----|------------------|
| 1. Average number of daily library users | 426 | 350 min, 450 max |
|------------------------------------------|-----|------------------|

Output Indicators

- | | | |
|-----------------------------------------------|------------------|-------------------|
| 1. Number of new library materials acquired | 88,731 volumes | 288,300 volumes |
| 2. Number of Filipiniana materials preserved | 92,207,200 pages | 131,476,657 pages |
| 3. Number of research / publications produced | 4 | 4 |

LIBRARY EXTENSION PROGRAM**Outcome Indicators**

- | | | |
|---------------------------------------------------------------------------------|------------------|-------------|
| 1. Percentage increase in users of extension /
affiliated (public) libraries | 32.14% (555,092) | 5% (48,421) |
|---------------------------------------------------------------------------------|------------------|-------------|

Output Indicators

- | | | |
|----------------------------------------------|----------------------|------------------------|
| 1. Number of extension libraries supported | 980 public libraries | 1,700 public libraries |
| 2. Number of extension libraries established | 33 public libraries | 10 public libraries |