

**XXX. THE JUDICIARY****A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Independent, Effective and Efficient Administration of Justice

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
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Independent, Effective and Efficient Administration of Justice

**ADJUDICATION PROGRAM****Output Indicators****1. Number of resolutions/decisions**

Supreme Court	3,605	6,000
Regional Trial Courts	148,126	238,861
Metropolitan Trial Courts	33,771	49,073
Municipal Trial Courts in Cities	52,288	66,108
Municipal Circuit Trial Courts	21,694	24,909
Municipal Trial Courts	20,594	24,069
Shari'a District Courts	30	47
Shari'a Circuit Courts	243	493
Child and Family Courts	22,897	21,811

**2. Disposition rate of the courts**

Supreme Court	29%	34%
Regional Trial Courts	26%	36%
Metropolitan Trial Courts	42%	50%
Municipal Trial Courts in Cities	45%	50%
Municipal Circuit Trial Courts	43%	40%
Municipal Trial Courts	42%	45%
Shari'a District Courts	15%	24%
Shari'a Circuit Courts	25%	36%
Child and Family Courts	27%	25%

**B. PRESIDENTIAL ELECTORAL TRIBUNAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Fair and speedy resolution of Presidential and Vice Presidential electoral cases/contests achieved

**ADJUDICATION OF PRESIDENTIAL AND VICE PRESIDENTIAL ELECTORAL PROTEST PROGRAM**

Output Indicators

- |   |     |  |
|---|-----|--|
| 1. Number of pleadings filed and acted upon   | 80  |  |
| 2. Percentage of contested ballots reviewed and appreciated before expiration of the term of office contested | 10% |  |
| 3. Number of case disposals   | 0   |  |

**C. SANDIGANBAYAN**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME(S)**

1. People-centered, innovative, clean, efficient, effective and inclusive delivery of public goods and services
2. Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
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Judgment of graft and corrupt practices committed by public officials and employees independently, effectively and efficiently rendered

**SANDIGANBAYAN ADJUDICATION PROGRAM**

**CASE MANAGEMENT SUB-PROGRAM**

Output Indicators

- |  |       |       |
|--|-------|-------|
| 1. Number of total cases processed (filed, docketed, raffled, assigned and calendared) | 5,640 | 5,640 |
| 2. Percentage reduction in aging of court cases from filing to disposition             | 6.26% | 6.26% |

**CASE DISPOSITION MANAGEMENT SUB-PROGRAM**

Output Indicator

- |                                 |             |             |
|---------------------------------|-------------|-------------|
| 1. Percentage of cases disposed | 353 (6.26%) | 353 (6.26%) |
|---------------------------------|-------------|-------------|

**D. COURT OF APPEALS**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of cases independently, effectively and efficiently rendered

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Judgment of cases independently, effectively and efficiently rendered		
<b>APPELLATE ADJUDICATION PROGRAM</b>		
Outcome Indicators		
1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	5%	5%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%
Output Indicators		
1. Number of cases disposed	14,520	14,520
2. Percentage of cased filed this year that were disposed	17%	17%

**E. COURT OF TAX APPEALS****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Swift and fair administration of justice ensured

**ORGANIZATIONAL OUTCOME**

Judgment of tax cases independently, effectively and efficiently administered

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Judgment of tax cases independently, effectively and efficiently administered		
<b>TAX APPELLATE ADJUDICATION PROGRAM</b>		
Outcome Indicator		
1. Percentage of cases disposed of over cases filed	79.82%	79.82%
Output Indicators		
1. Number of cases received/handled	1,794	1,794
2. Number of cases disposed	352	352