

D. COURT OF APPEALS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Swift and fair administration of justice ensured

GENERAL APPROPRIATIONS ACT, FY 2022

ORGANIZATIONAL OUTCOME

Judgment of cases independently, effectively and efficiently rendered

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Judgment of cases independently, effectively and efficiently rendered

APPELLATE ADJUDICATION PROGRAM**Outcome Indicators**

1. Resolution rate of cases	46%	46%
2. Rate of reduction of aging of cases from filing to disposition	5%	5%
3. Percentage of court users who believe court is accessible, accurate, timely, knowledgeable and courteous service	95%	95%

Output Indicators

1. Number of cases disposed	14,520	14,520
2. Percentage of cased filed this year that were disposed	17%	17%