

XXV. DEPARTMENT OF TRANSPORTATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

1. Rail transport services improved
2. Air and water transport facilities and services improved
3. Road transport services improved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOS) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 Targets
Rail transport services improved		
RAIL TRANSPORT PROGRAM		
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		
Outcome Indicator(s)		
1. % reduction in transfer time from platform to loading	11 minutes (peak hours)	20%
2. % decrease in load factor	128%	13%
Output Indicator(s)		
1. Compliance with approved timetable (90% efficiency)	90%	90%
2. Compliance with the peak-hour train availability requirements	90%	90%
3. Increase in average travel speed (kph)	40	56
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM		
Outcome Indicator(s)		
1. % increase in the number of weekday passengers	1,100,000	2%
2. Increase in average weekday peak-hour headway (minutes)	5	5
Output Indicator(s)		
1. % completion of new railway system projects	15%	32%
2. % completion of expansion of existing railway system projects	15%	3%
Air and water transport facilities and services improved		
AVIATION INFRASTRUCTURE PROGRAM		
Outcome Indicator(s)		
1. % increase in airport facilities capacity	2.36 airports	69%
2. Average decrease in passenger travel time and flight delay		5%

Output Indicator(s)		
1. % increase in passenger traffic	62,115,054	5%
2. % increase in cargo traffic (tons)	937,994	2%

MARITIME INFRASTRUCTURE PROGRAM

Outcome Indicator(s)		
1. % increase in passenger traffic	2,353,109	5%
2. % increase in vessel traffic	4,737	2%
3. % decrease in passenger waiting time	17 minutes	50%
4. % increase in tourist arrivals	1,172,474	5%

Output Indicator(s)		
1. No. of social port projects successfully bid out and obligated	0	1

Road transport services improved

MOTOR VEHICLE REGULATORY PROGRAM

Outcome Indicator(s)		
1. % reduction in average transaction time of:		
- Driver's license issuance	225 minutes	46.67%
- Motor vehicle registration	1,440 minutes	50%
2. % decrease in the number of apprehensions per major offense	1.71%	1.71%

Output Indicator(s)		
1. % of motor vehicle registration applications processed within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
2. % of driver's license and permits issued within the reglementary period as determined by the Department and reckoned upon the submission of complete documentary requirements	100%	100%
3. No. of apprehension for which a Temporary Operator's Permit is issued and complaints acted upon	568,531	679,130

LAND PUBLIC TRANSPORTATION PROGRAM

Outcome Indicator(s)		
1. % increase in public transport vehicles modernized (improved model year and use of environmentally-friendly fuel)	4%	50%
2. % increase in ridership of public transport service	50%	35%

Output Indicator(s)		
1. % of Certificate of Public Convenience/ franchises applications resolved/decided upon within the reglementary period	97%	90%
2. % of holders audited / monitored / penalized for non-compliance with the terms and conditions of the franchise	1%	5%
3. No. of polices formulated, developed, implemented, updated and disseminated	17	215