

## **F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER**

### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

1. Innovation stimulated
1. Technology adoption promoted and accelerated
3. Productivity and efficiency of communities and production sector, particularly MSMEs, improved
4. Effective STI governance achieved

#### **ORGANIZATIONAL OUTCOME**

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations

#### **PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		
<b>METALS INDUSTRY RESEARCH PROGRAM</b>		
Outcome Indicators		
1. Number of partnerships with public and private stakeholders and international organizations	30	25
2. Amount of revenue generated from partnerships	Php 500,000	Php 500,000
Output Indicators		
1. Number of projects completed	49	15
2. Percentage of projects implemented within the approved timeframe	96%	95%
3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved	60%	12%
<b>METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM</b>		
Outcome Indicator		
1. Percentage of clients that rate the technology transfer as satisfactory or better	70%	80%
Output Indicators		
1. Number of technologies diffused	20	25
2. Number of technologies transferred/commercialized through technology transfer agreement	8	6
3. Percentage of requests for technology transfer that have been provided within the required timeframe	60%	70%
<b>METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM</b>		
Outcome Indicator		
1. Percentage of customers that rate the technical services rendered as satisfactory or better	99%	95%
Output Indicators		
1. Number of technical services rendered	6,281	4,300
2. Percentage of request for technical services that have been provided within the required timeframe	94%	95%
3. Number of clients benefiting from technical services	2,416	1,700