

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness

INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations

10

10

2. Amount of revenue generated from partnerships

-

Php 100,000,000

Output Indicators

1. Number of projects completed

15

20

2. Percentage of projects implemented within the approved timeframe

100%

100%

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, or with IP filed or approved

7%

5%

INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better

90%

90%

Output Indicators

1. Number of knowledge/technologies diffused

30

45

2. Number of technologies transferred/commercialized through technology transfer agreement

5

5

3. Percentage of requests for technical assistance that have been provided within the required timeframe

95%

95%

INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM

Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better

100%

90%

Output Indicators

1. Number of technical services rendered

21,488

20,000

2. Percentage of request for technical services that have been provided within the required timeframe

100%

90%

3. Number of clients benefiting from technical services

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3,000