

D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Technology adoption promoted and accelerated
2. Innovation stimulated

ORGANIZATIONAL OUTCOME

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations

FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM

Outcome Indicators

1. Number of partnerships with public and private stakeholders and international organizations

-

3

2. Amount of revenue generated from partnerships

-

Php 20M

Output Indicators

1. Number of projects completed

12

12

2. Percentage of projects implemented within the approved timeframe

100%

90%

3. Percentage of projects completed which are published in peer-reviewed journals, presented in national and/or international conferences, and/or with IP filed or approved

90%

90%

FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM

Outcome Indicators

1. Percentage of clients that rate the technology transfer as satisfactory or better

100%

90%

Output Indicators

1. Number of knowledge/technologies diffused

-

20

2. Number of technologies transferred/commercialized through technology transfer agreement

-

10

3. Percentage of request for technology transfer that have been provided within the required timeframe

100%

90%

FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM

Outcome Indicator

1. Percentage of customers that rate the technical services rendered as satisfactory or better

100%

90%

Output Indicators

1. Number of technical services rendered

2,128

2,000

2. Percentage of request for technical services that have been provided within the required timeframe

100%

90%

3. Number of clients benefiting from technical services

720

720