

## B. BUREAU OF CUSTOMS

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

#### ORGANIZATIONAL OUTCOME

1. Revenue collection improved
2. Secured trade facilitation by international standards achieved

#### PERFORMANCE INFORMATION

##### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

##### BASELINE

##### 2022 TARGETS

Revenue collection improved

#### CUSTOMS REVENUE ENHANCEMENT PROGRAM

##### Outcome Indicator(s)

1. Percentage increase in revenue collection	6.3%	7%
2. Proper/efficient examination and appraisal of imported goods resulted to additional revenues	2.16%	3.20%
3. Apprehension of smuggling activities	100	120

##### Output Indicator(s)

1. Amount of duties and taxes collected and percentage to BESF targets	P630,310 M	P663,077 M
2. Percentage of imported goods cleared within ten (10) days from filing of import declaration	96.61%	96.61%

3. Number of cases filed under the Bureau's Action Team Against Smugglers (BATAS) Program within fifteen (15) days	24 cases	36 cases
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Secured trade facilitation by international standards achieved

**CUSTOMS BORDER PROTECTION AND CARGO CONTROL  
AND CLEARANCE PROGRAM**

Outcome Indicator(s)

1. Percentage of enforcement actions undertaken resulting to seizures	319%	150%
2. Percentage of cargo clearance process improved	2%	2%
3. Apprehension of anti-social goods from illegal drugs, counterfeit goods, product of environment crimes, etc.	220	260

Output Indicator(s)

1. Number of enforcement actions (alerts) undertaken	180	220
2. Percentage of shipment selected and physically examined or x-rayed	2%	2%
3. Number of cases of anti-social goods seized	180	220