

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Sovereignty of the State and the Filipino people protected		
JOINT FORCE PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of military plans and policies approved and implemented	N/A	N/A
Output Indicator		
1. Number of military plans and policies formulated and adopted / issued	138	234
JOINT FORCE OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
Output Indicators		
1. Number of joint operations conducted	N/A	N/A
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944
JOINT FORCE CAPABILITY PROGRAM		
Outcome Indicators		
1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%
Output Indicators		
1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of signed AFP Modernization Projects completed and delivered	N/A	N/A
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Output Indicator

1. Number of AFP Modernization contract signed	N/A	N/A
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JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised	138	234
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JOINT FORCE OPERATIONS PROGRAM

Outcome Indicator

1. Number of operations conducted	103,559	103,559
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JOINT FORCE CAPABILITY PROGRAM

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented	85%	100%
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Output Indicator

1. Number of approved Acquisition Decision Memorandum	10	10
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