

G. ARMED FORCES OF THE PHILIPPINES

G.1. PHILIPPINE ARMY (LAND FORCES)

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of army units in ground operations attained

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Level of mission capability of army units in ground operations attained

LAND FORCES DEFENSE PROGRAM

Outcome Indicators

1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition

57%

80%

2. Percentage of Ready Reserve Units in prescribed readiness condition

40%

60%

Output Indicators

1. Number of tactical and ready reserve units maintained

a. Tactical Battalions

204

240

b. Ready Reserve Battalions

83

86

2. Percentage of operational readiness of tactical and ready reserve units

a. Tactical Battalions

81%

85%

b. Ready Reserve Battalions

65%

68%

3. Average percentage of effective strength of tactical battalions that can be mobilized

90%

90%

within 1 hour as dictated by higher authorities

G.2. PHILIPPINE AIR FORCE (AIR FORCES)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of Air Force Units in air operations attained

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Level of mission capability of Air Force Units in air operations attained

AIR FORCES DEFENSE PROGRAM**Outcome Indicator**

1. Percentage of Tactical Air Operations Group that supported the Unified Commands

100%

100%

Output Indicators

1. Number of supportable aircraft maintained

154

173

2. Percentage of accomplishment of one-hour response to flight-directed mission

90%

90%

3. Percentage of flying hours flown

100%

100%

G.3. PHILIPPINE NAVY (NAVAL FORCES)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Level of mission capability of navy units in naval operations attained

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Level of mission capability of navy units in naval operations attained

NAVAL FORCES DEFENSE PROGRAM**Outcome Indicator**

1. Percentage of Naval units provided to unified commands

100%

100%

Output Indicators

1. Number of Philippine Navy (PN) units deployed and sustained for utilization / employment

109

109

2. Number of PN units prepared for deployment

34

34

3. Number of Force-Level Support Services Units sustained

137

137

G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

ORGANIZATIONAL OUTCOME

Sovereignty of the State and the Filipino people protected

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Sovereignty of the State and the Filipino people protected		
JOINT FORCE PLANNING PROGRAM		
Outcome Indicator		
1. Percentage of military plans and policies approved and implemented	N/A	N/A
Output Indicator		
1. Number of military plans and policies formulated and adopted / issued	138	234
JOINT FORCE OPERATIONS SUB-PROGRAM		
Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
Output Indicators		
1. Number of joint operations conducted	N/A	N/A
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944
JOINT FORCE CAPABILITY PROGRAM		
Outcome Indicators		
1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%
Output Indicators		
1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of signed AFP Modernization Projects completed and delivered	N/A	N/A
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Output Indicator

1. Number of AFP Modernization contract signed	N/A	N/A
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JOINT FORCE PLANNING PROGRAM

Outcome Indicator

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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Output Indicator

1. Number of military plans, programs and policies formulated, reviewed and revised	138	234
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JOINT FORCE OPERATIONS PROGRAM

Outcome Indicator

1. Number of operations conducted	103,559	103,559
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JOINT FORCE CAPABILITY PROGRAM

AFP MODERNIZATION SUB-PROGRAM

Outcome Indicator

1. Percentage of AFP Modernization Projects being implemented	85%	100%
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Output Indicator

1. Number of approved Acquisition Decision Memorandum	10	10
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