

**XIX. DEPARTMENT OF NATIONAL DEFENSE****A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and security policy and strategy direction provided

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Defense and security policy and strategy direction provided		
<b>DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM</b>		
Outcome Indicators		
1. Percentage of targets accomplished based on DND-Proper policies as monitored in the DND-wide Program Performance and Budget Execution Review (PPBER) Report	100%	100%
2. Percentage of policies and strategies accepted by the President and the Cabinet	80% of policies and strategies accepted by the President and the Cabinet	80% of policies and strategies accepted by President and the Cabinet
Output Indicators		
1. Number of Defense System of Management (DSOM) Key Document Products developed	90	92
2. Number of International Defense and Security Engagements (IDSE) Key Document Products developed	46	68
3. One (1) DND-wide PPBER Report developed	1	1

**B. GOVERNMENT ARSENAL****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand

**PERFORMANCE INFORMATION**

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Supply of Small Arms, Ammunition, Weapons, and Munitions Increased to the Level of Demand		

**SMALL ARMS AMMUNITION, WEAPONS, AND MUNITIONS PROGRAM**

Outcome Indicator

1. Percentage of supportability to AFP Small Arms 100% 100%

Ammunition (SAA) requirements for two (2) basic loads (combat requirements)

Output Indicators

1. Number of small arms ammunitions (SAA) manufactured 40.00 Million Rounds 40.00 Million Rounds

2. Percentage acceptance based on standards 98% 98%

**C. NATIONAL DEFENSE COLLEGE OF THE PHILIPPINES**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Defense and Security Leaders' Capacity Improved

**PERFORMANCE INFORMATION**

**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)**

**BASELINE**

**2022 TARGETS**

Defense and Security Leaders' Capacity Improved

**NATIONAL DEFENSE AND SECURITY POLICY STUDIES PROGRAM**

Outcome Indicator

1. Percentage of research papers accepted by requesting agencies 100% 100%

Output Indicators

1. Number of research papers produced 20 21

2. Number of publications produced 10 10

**NATIONAL DEFENSE AND SECURITY EDUCATION PROGRAM**

Outcome Indicators

1. Percentage of Senior Leaders from DND and AFP who completed MNSA program 33% 33%

2. Teacher to student ratio 1:08 1:08

Output Indicators

1. Number of graduates 65 65

2. Number of enrollees 65 65

**D. OFFICE OF CIVIL DEFENSE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Resiliency of communities to disasters improved

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Resiliency of communities to disasters improved		
<b>CIVIL PROTECTION PROGRAM</b>		
<b>CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM</b>		
Outcome Indicators		
1. Percentage of volunteers and Local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	10%	10%
2. Percentage of Local Disaster Risk Reduction and Management Offices (LDRRMOs) assessed	65%	65%
Output Indicators		
1. Number volunteers and Local Disaster Risk Reduction and Management Officers (DRRMOs) capacitated	1,663	1,663
2. Number of Operation Centers (OpCens) managed	18	18
<b>DISASTER RISK REDUCTION AND MANAGEMENT SUB PROGRAM</b>		
Outcome Indicators		
1. Number of Disaster Risk Reduction Management (DRRM) training programs and learning initiatives provided to National/Regional Disaster Risk Reduction Management Council (N/RDRRMC) member agencies, Local government Units (LGUs), and sectoral groups	266	266
2. Percentage of National/Regional/Local Disaster Risk Reduction and Management Council (N/R/L DRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed on disaster readiness and resiliency	100%	100%
Output Indicators		
1. Percentage of participants from National/Regional Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups who rated the Disaster Risk Reduction and Management (DRRM) trainings and learning initiatives as at least satisfactory	70%	70%
2. Percentage National/Regional/Local Disaster Risk Reduction and Management Council (N/RDRRMC) member agencies, Local Government Units (LGUs), and sectoral groups assessed in the Gawad Kalasag (GK) program	100%	100%
3. Number of Local Disaster Risk reduction and Management Plans (LDRRMPs) reviewed and evaluated	1,715	1,715
<b>DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported	100%	100%
Output Indicators		
1. Percentage of request for Non-Food Items (NFIs) of disaster-stricken Local Government Units (LGUs) acted upon	100%	100%
2. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to slow-onset and sudden-onset hazards	100%	100%
3. Percentage of Disaster Risk Management (DRM) operations conducted and/or supported in response to planned events	100%	100%

### **E. PHILIPPINE VETERANS AFFAIRS OFFICE (PVAO) - PROPER**

#### **STRATEGIC OBJECTIVES**

#### **SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

#### **ORGANIZATIONAL OUTCOME**

1. Filipino veterans empowered
2. Filipinos' appreciation and gratitude for veterans' service demonstrated

#### **PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
<b>Filipino veterans empowered</b>		
<b>VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM</b>		
Outcome Indicator		
1. Percentage of regular pensions paid on or before due date	100%	100%
Output Indicators		
1. Percentage of benefit claims processed within ten (10) working days upon receipt of completed documents	92%	92%
2. Number of recipients of non-pension benefits	9,998	9,998
<b>VETERANS AFFAIRS MANAGEMENT PROGRAM</b>		
Outcome Indicator		
1. Percentage of veterans who are member of veterans organizations	30%	30%
Output Indicators		
1. Number of veteran-related engagements	42	42
2. Number of veterans organizations assisted	42	42
<b>Filipinos' appreciation and gratitude for veterans' service demonstrated</b>		
<b>VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM</b>		
Outcome Indicator		
1. Number of shrine visitors and attendees to commemorative events	500,000	500,000
Output Indicators		
1. Number of shrines maintained	8	8
2. Number of veterans' celebratory events managed	13	13
3. Number of books, journals and other materials published	4	4

**F. VETERANS MEMORIAL MEDICAL CENTER**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

Quality Health Care Services Provided to Veterans and their Dependents

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
<b>Quality Health Care Services Provided to Veterans and their Dependents</b>		
<b>VETERAN HEALTH CARE PROGRAM</b>		
Outcome Indicator		
1. Percentage of hospital discharges successfully treated	85%	85%

**Output Indicators****In-Patient Care**

1. Number of In-patients treated	11,000	11,000
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**Out-Patient Care**

1. Number of Out-patients treated	195,000	195,000
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2. Percentage of patients attended to upon arrival in the emergency ward:

Category 1 - Immediate simultaneous assessment and treatment	100%	100%
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Category 2 - Assessment and treatment within 10 minutes (often simultaneously)	100%	100%
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Category 3 - Assessment and treatment start within 30 minutes	100%	100%
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Category 4 - Assessment and treatment start within 60 minutes	100%	100%
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Category 5 - Assessment and treatment start within 120 minutes	100%	100%
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**C. ARMED FORCES OF THE PHILIPPINES****C.1. PHILIPPINE ARMY (LAND FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of army units in ground operations attained

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Level of mission capability of army units in ground operations attained

**LAND FORCES DEFENSE PROGRAM****Outcome Indicators**

1. Percentage of Tactical Units provided to force employers that are in prescribed readiness condition	57%	80%
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2. Percentage of Ready Reserve Units in prescribed readiness condition	40%	60%
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**Output Indicators**

1. Number of tactical and ready reserve units maintained		
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a. Tactical Battalions	204	240
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b. Ready Reserve Battalions	83	86
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2. Percentage of operational readiness of tactical and ready reserve units		
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a. Tactical Battalions	81%	85%
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b. Ready Reserve Battalions	65%	68%
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3. Average percentage of effective strength of tactical battalions that can be mobilized within 1 hour as dictated by higher authorities	90%	90%
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**G.2. PHILIPPINE AIR FORCE (AIR FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of Air Force Units in air operations attained

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Level of mission capability of Air Force Units in air operations attained

**AIR FORCES DEFENSE PROGRAM****Outcome Indicator**

1. Percentage of Tactical Air Operations Group that supported the Unified Commands

100%

100%

**Output Indicators**

1. Number of supportable aircraft maintained

154

173

2. Percentage of accomplishment of one-hour response to flight-directed mission

90%

90%

3. Percentage of flying hours flown

100%

100%

**G.3. PHILIPPINE NAVY (NAVAL FORCES)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Level of mission capability of navy units in naval operations attained

**PERFORMANCE INFORMATION****ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Level of mission capability of navy units in naval operations attained

**NAVAL FORCES DEFENSE PROGRAM****Outcome Indicator**

1. Percentage of Naval units provided to unified commands

100%

100%

**Output Indicators**

1. Number of Philippine Navy (PN) units deployed and sustained for utilization / employment

109

109

2. Number of PN units prepared for deployment

34

34

3. Number of Force-Level Support Services Units sustained

137

137

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Security, public order, and safety ensured

**ORGANIZATIONAL OUTCOME**

Sovereignty of the State and the Filipino people protected

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Sovereignty of the State and the Filipino people protected		
<b>JOINT FORCE PLANNING PROGRAM</b>		
Outcome Indicator		
1. Percentage of military plans and policies approved and implemented	N/A	N/A
Output Indicator		
1. Number of military plans and policies formulated and adopted / issued	138	234
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		
Outcome Indicator		
1. Percentage compliance with strategic initiatives, memorandum of agreement / understanding and other treaties pertaining to Bilateral and Multilateral engagements	100%	100%
Output Indicator		
1. Number of Bilateral and Multilateral engagements	140	140
Outcome Indicator		
1. Percentage of successful security operations for president, first family, visiting heads of state / government and other VVIPs	100%	100%
Output Indicators		
1. Number of joint operations conducted	N/A	N/A
2. Number of security operations for the president, first family, visiting heads of state / government and other VVIPs conducted	5,944	5,944
<b>JOINT FORCE CAPABILITY PROGRAM</b>		
Outcome Indicators		
1. Percentage of patients treated returning to duty (AFPMC)	90%	90%
2. Percentage of commanders who rated the new graduates satisfactory or better	90%	90%
Output Indicators		
1. Number of patients that received treatment	10,852	10,852
2. Percentage of patients treated within the accepted Length of Stay (LOS) per case	90%	90%
3. Number of students trained		
a) Cadets (PMA)	1,300	1,300
b) Personnel (Post-Commission)	146	146

**AFP MODERNIZATION SUB-PROGRAM**

**Outcome Indicator**

1. Percentage of signed AFP Modernization Projects completed and delivered	N/A	N/A
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**Output Indicator**

1. Number of AFP Modernization contract signed	N/A	N/A
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**JOINT FORCE PLANNING PROGRAM**

**Outcome Indicator**

1. Percentage of military plans, programs and policies formulated, reviewed and revised	90%	90%
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**Output Indicator**

1. Number of military plans, programs and policies formulated, reviewed and revised	138	234
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**JOINT FORCE OPERATIONS PROGRAM**

**Outcome Indicator**

1. Number of operations conducted	103,559	103,559
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**JOINT FORCE CAPABILITY PROGRAM**

**AFP MODERNIZATION SUB-PROGRAM**

**Outcome Indicator**

1. Percentage of AFP Modernization Projects being implemented	85%	100%
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**Output Indicator**

1. Number of approved Acquisition Decision Memorandum	10	10
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