

F. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

1. Number of visitors to the museums managed and percentage increase over the previous year	592,651	634,382 (7% increase)
2. Percentage of visitors who rated the museums as good or better	97.22% (4,333/4,457)	91% (2,730/3,000)
3. Percentage of visitors who rated the quality of preservation and conservation as good or better	96.46% (5,558/5,762)	85% (2,550/3,000)
4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better	96.97% (4,322/4,457)	90% (2,700/3,000)
5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours	16.71% (61/365 calendar days)	82% (300/365 calendar days)
6. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP)	7.56% (629 cultural properties registered)	6% (667 cultural properties registered)

Output Indicators

1. Number of days the museum is open for public viewing	61	300
2. Number of trainings / lectures or workshops conducted	78	79
3. Number of cultural properties under protection and preservation	506	506
4. Number and percentage increase in researches published, exhibited and presented in international conferences	24 publications (9% increase) 14 exhibitions 8 poster/paper presentations	26 publications (8% increase) 15 exhibitions (7% increase) 8 poster/paper presentations