

VII. DEPARTMENT OF EDUCATION**A. OFFICE OF THE SECRETARY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

1. Lifelong learning opportunities for all ensured
2. Maximize gains from demographic dividend

ORGANIZATIONAL OUTCOME

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Access of every Filipino to an enhanced basic education program enabling them to prepare for further education, entrepreneurship and the world of work achieved

EDUCATION POLICY DEVELOPMENT PROGRAM**Outcome Indicators**

- | | | |
|-----------------------------------------------------------------------------|--------------|------------|
| 1. Percentage of completed education researches used for policy development | 100% (75/75) | 100% (560) |
| 2. Percentage of satisfactory feedback from clients on issued policies | 73% | 78% |

Output Indicators

- | | | |
|--------------------------------------------------------|----|-----|
| 1. Number of policies formulated, reviewed, and issued | 41 | 52 |
| 2. Number of education researches completed | 75 | 560 |
| 3. Number of proposed policies reviewed | 73 | 95 |

BASIC EDUCATION INPUTS PROGRAM**Outcome Indicators**

- | | | |
|-------------------------------------------------------------------------------------------------------|----------------------------------------|----------------------------------------|
| 1. Percentage of public schools meeting the standard ratio for teachers | | |
| a. Elementary | 97% SY 220-2021 | 99% (36,641) SY 2022-2023 |
| b. Junior High School | 82% SY 2020-2021 | 87% (8,115) SY 2022-2023 |
| c. Senior High School | Not Applicable | 86.6% (6,012) SY 2022-2023 |
| 2. Percentage of public schools meeting the standard ratio for classrooms | | |
| a. Grades 1 -10 | Not Applicable | 89% (41,779) |
| b. Senior High School | Not Applicable | 18% (1,277) |
| 3. Percentage of public schools provided with Information and Communications Technology (ICT) package | | |
| a. Elementary | 100% schools with electricity (36,912) | 99% schools with electricity (38, 741) |
| b. Junior High School | 91% schools with electricity (7,935) | 99% schools with electricity (8,773) |
| c. Senior High School | Not Applicable | 99% schools with electricity (6,683) |

Output Indicators

| | | |
|----------------------------------------------------------------------------------------|-----------------|-------------------|
| 1. Number of: | | |
| a. New classrooms constructed | 187 | 1,168 |
| b. New classrooms on-going construction | 2,958 | No Data Available |
| c. Textbooks and instructional / learning materials procured for printing and delivery | 9,822,762 | 6,732,385 |
| 2. Number of equipment/tools procured for distribution: | | |
| a. Science and Math | 2,882 packages | 5,171,883 pieces |
| b. Technical and Vocational Livelihood | 2,073 packages | 175,209 pieces |
| c. ICT | 36,679 packages | 45,669 packages |
| 3. Number of newly-created teaching positions filled up | 4,702 | 10,000 |

INCLUSIVE EDUCATION PROGRAM**Outcome Indicators**

| | | |
|--------------------------------------------------------------------------|-----------------|-------------------|
| 1. Percentage of learners enrolled in: | | |
| a. Special Education (SPED) - public | 1.58% (439,703) | 1.33% (324,791) |
| b. Arabic Language Islamic Values Education (ALIVE) - public and private | 0.54% (144,047) | 0.40% (98,541) |
| c. Indigenous Peoples Education (IPED) - public | 0.45% (121,150) | 0.53% (129,100) |
| d. Alternative Learning System (ALS) | 1.79% (478,672) | 2.79% (682,008) |
| 2. Percentage of learners provided with learning resources | Not Applicable | 100% (19,925,036) |

Output Indicators

| | | |
|------------------------------------------------------------------|--------|--------|
| 1. Number of schools offering the following programs: | | |
| a. ALIVE - public and private | 5,121 | 4,617 |
| b. IPED - public | 3,032 | 3,070 |
| c. SPED - public | 17,527 | 19,143 |
| 2. Number of public schools provided with learning resources | 44,984 | 44,984 |
| 3. Percentage of reported errors in learning resources addressed | | 100% |

SUPPORT TO SCHOOLS AND LEARNERS PROGRAM**Outcome Indicators**

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|-------------------------------------------------------------------------------------------------------|---------------------|---------------------|
| 1. Retention rate | | |
| a. Elementary | 98.84% SY 2019-2020 | 98.84% SY 2021-2022 |
| b. Secondary (Grades 7 - 12) | 94.53% SY 2019-2020 | 94.63% SY 2021-2022 |
| 2. Completion rate | | |
| a. Elementary | 96.56% SY 2019-2020 | 95% SY 2021-2022 |
| b. Secondary (Grades 7 - 12) | 76.71% SY 2019-2020 | 82% SY 2021-2022 |
| 3. Proportion of the learners achieving at least nearly proficient in National Achievement Test (NAT) | | |
| a. Elementary (Grade 6) | 16% SY 2019-2020 | 44% SY 2021-2022 |
| b. Junior High School (Grade 10) | 34% SY 2019-2020 | 61% SY 2021-2022 |
| c. Senior High School (Grade 12) | 10% SY 2019-2020 | 28% SY 2021-2022 |

Output Indicators

| | | |
|------------------------------------------------------------------------|-----------|-----------|
| 1. Number of learners benefiting from the School Based Feeding Program | 3,517,934 | 1,723,808 |
| 2. Number of grantees: | | |
| a. Education Service Contracting (ESC) | 1,001,842 | 1,149,975 |
| b. Senior High School Voucher | 1,093,345 | 1,383,730 |
| c. Joint Delivery Voucher Program | 92,033 | 89,300 |

EDUCATION HUMAN RESOURCE DEVELOPMENT PROGRAM**Outcome Indicator**

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|---------------------------------------------------------------------------------------|--------|----|
| 1. Increase in percentage of schools conducting schools learning action cell sessions | 1,177% | 5% |
|---------------------------------------------------------------------------------------|--------|----|

| | | |
|------------------------------------------------------------------------|-----------|---------|
| Output Indicator | | |
| 1. Number of public school teachers and teaching-related staff trained | 3,433,452 | 325,290 |

B. EARLY CHILDHOOD CARE AND DEVELOPMENT COUNCIL

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Readiness of Filipino Children for Kindergarten Achieved

PERFORMANCE INFORMATION

| | | |
|---------------------------------------------------------------------|-----------------|---------------------|
| <u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u> | <u>BASELINE</u> | <u>2022 TARGETS</u> |
|---------------------------------------------------------------------|-----------------|---------------------|

Readiness of Filipino Children for Kindergarten Achieved

EARLY CHILDHOOD CARE AND DEVELOPMENT PROGRAM

Outcome Indicators

| | | |
|------------------------------------------------------------------------------------------------------------|-------------------|---------------|
| 1. Percentage of children from age zero (0) to four (4) years enrolled in Child Development Centers (CDCs) | 4,500 | 75% (3,375) |
| 2. Percentage of ECCD Centers accredited/recognized | No Data Available | 85% |
| 3. Percentage of LGUs that support the implementation of their ECCD Program | 723 LGUs | 50% (362/723) |

Output Indicators

| | | |
|------------------------------------------------------------------------------------------------------------------------------------|-------------------------|-----------|
| 1. ECCD centers established/expanded | | |
| Number of National Child Development Centers (NCDCs) established | 723 (FY 2013-FY 2020) | 0 |
| Number of Day Care Centers converted into CDCs | 1,880 (FY 2013-FY 2019) | 0 |
| 2. Number of ECCD Service Providers trained for capacity-building | 1,813 | 1,813 |
| 3. Percentage of targeted NCDC sites trained in the utilization of the accreditation/recognition tool | 125 | 90% (113) |
| 4. Percentage of accreditation/recognitions conferred to CDCs and learning centers upon submission of complete documents from DSWD | No Data Available | 90% |

C. NATIONAL ACADEMY OF SPORTS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Access to quality and enhanced secondary education, and high-quality sports training program in world-class sports facilities enabling them to excel in their respective sports and pursue their chosen future education, profession, or career achieved

SPORTS-INTEGRATED SECONDARY EDUCATION PROGRAM**Outcome Indicators**

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|-----------------------------------------------------------------------------------------------|-----|
| 1. Percentage of student-athletes meeting the learning standards | 75% |
| 2. Retention Rate of student-athletes | 75% |
| 3. Percentage of student-athletes qualifying in international or national sports competitions | 50% |

Output Indicators

- | | |
|--------------------------------------------------------------------------------|-----|
| 1. Number of NAS Programs Implemented or Completed | 1 |
| 2. Number of student-athletes trained | 150 |
| 3. Number of NAS Campus sports facilities certified to international standards | 2 |

D. NATIONAL BOOK DEVELOPMENT BOARD**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Local book publishing industry developed

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Local book publishing industry developed

LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM**Outcome Indicators**

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|--------------------------------------------------------------------------------------------------|--------|-------------|
| 1. Percentage increase in the number of manuscripts / titles by NBDB-registered authors | 1,580 | 5% (1,659) |
| 2. Percentage increase in the number of titles published by NBDB-registered authors / publishers | 3,960 | 2% (4,039) |
| 3. Percentage increase in the gross revenue of NBDB-registered publishers | P4.74B | 5% (P4.98B) |

| | | |
|--------------------------------------------------------------------------------------------------------------------------------------------|----|----|
| Output Indicators | | |
| 1. Number of capacity-building and trade promotion initiatives undertaken | 24 | 34 |
| 2. Number of awards, grants, and incentives given | 11 | 29 |
| 3. Number of policies developed, researches conducted, information systems developed and / or managed, and information campaigns conducted | 17 | 7 |

E. NATIONAL COUNCIL FOR CHILDREN'S TELEVISION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Quality Child-Friendly Television Programs Promoted

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

BASELINE

2022 TARGETS

Quality Child-Friendly Television Programs Promoted

CHILD-FRIENDLY TELEVISION DEVELOPMENT PROGRAM

Outcome Indicators

| | | |
|-----------------------------------------------------------------------------------------------------------------|-----------------|-----------------|
| 1. Percentage of television airtime dedicated to child-friendly programs | 15% (3.6 hours) | 15% (3.6 hours) |
| 2. Number of policies concerning children and media prepared which are adopted / approved by concerned agencies | 1 | 1 |

Output Indicators

| | | |
|----------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| 1. Number of policies concerning children and media prepared and presented to concerned agencies | 1 | 1 |
| 2. Number of workshops, seminars, trainings, and conferences conducted | 28 | 23 |
| 3. Percentage of participants of workshops, seminars, trainings, and conferences who rate the activities as good or better | 97% (937/962) | 95% (913/962) |

F. NATIONAL MUSEUM OF THE PHILIPPINES

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Philippine culture and values promoted

ORGANIZATIONAL OUTCOME

Management and preservation of museums, collections, and cultural properties strengthened

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Management and preservation of museums, collections, and cultural properties strengthened

MUSEUMS PROGRAM**Outcome Indicators**

| | | |
|-------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|--------------------------------------------|
| 1. Number of visitors to the museums managed and percentage increase over the previous year | 592,651 | 634,382 (7% increase) |
| 2. Percentage of visitors who rated the museums as good or better | 97.22% (4,333/4,457) | 91% (2,730/3,000) |
| 3. Percentage of visitors who rated the quality of preservation and conservation as good or better | 96.46% (5,558/5,762) | 85% (2,550/3,000) |
| 4. Percentage of visitors who rated the quality of exhibition material maintenance as good or better | 96.97% (4,322/4,457) | 90% (2,700/3,000) |
| 5. Average percentage of year for which protected and preserved properties are accessible to the public during normal business hours | 16.71% (61/365 calendar days) | 82% (300/365 calendar days) |
| 6. Percentage increase in cultural properties registered and declared as National Cultural Treasures (NCT) or Important Cultural Property (ICP) | 7.56% (629 cultural properties registered) | 6% (667 cultural properties registered) |

Output Indicators

| | | |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|
| 1. Number of days the museum is open for public viewing | 61 | 300 |
| 2. Number of trainings / lectures or workshops conducted | 78 | 79 |
| 3. Number of cultural properties under protection and preservation | 506 | 506 |
| 4. Number and percentage increase in researches published, exhibited and presented in international conferences | 24 publications (9% increase) 14 exhibitions 8 poster/paper presentations | 26 publications (8% increase) 15 exhibitions (7% increase) 8 poster/paper presentations |

G. PHILIPPINE HIGH SCHOOL FOR THE ARTS**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Lifelong learning opportunities for all ensured

ORGANIZATIONAL OUTCOME

Access of artistically-gifted students to complete quality secondary education achieved

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Access of artistically-gifted students to complete quality secondary education achieved

SPECIAL SECONDARY EDUCATION FOR THE ARTS PROGRAM

Outcome Indicators

| | | |
|--------------------------------------------------------------------------------------------|-------------------|------------------|
| 1. Enrollment of artistically-gifted students | 200 | 100% (200) |
| 2. Percentage increase in National Achievement Test (NAT) scores of PHSA students annually | No Data Available | . |
| 3. Percentage increase in beneficiaries of outreach performances / workshops | 1500 | 2% 5% (1,575) |

Output Indicators

| | | |
|-----------------------------------------------------------------------------------------------------|-------------------|----------|
| 1. Number of artistically-gifted students trained | 200 | 200 |
| 2. Average NAT scores for PHSA as a ratio to the Average NAT score | No Data Available | 85% |
| 3. Percentage of research-based artworks, published, staged / mounted at the end of the school year | 30 | 90% (27) |