

K.12. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in industry and services expanded

ORGANIZATIONAL OUTCOME

Business located and operating within the economic zone increased

PERFORMANCE INFORMATION**ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)****BASELINE****2022 TARGETS**

Business located and operating within the economic zone increased

ECOZONE DEVELOPMENT PROGRAM**Outcome Indicators**

1. Number of registered locators
2. Number of generated employment
3. Amount of generated investment

30
1,532
P1,504 Million

100
1,058
P2,140.5Million

Output Indicators

1. Number of infrastructure projects started
2. Percentage of infrastructure projects implemented in accordance with plans and specification
3. Number of infrastructure projects completed on schedule

2
100%

6
100%

4

6