

H.2. PHILIPPINE NATIONAL RAILWAYS

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Infrastructure development accelerated and operations sustained

ORGANIZATIONAL OUTCOME

Safe, reliable and efficient rail services provided

PERFORMANCE INFORMATION

GENERAL APPROPRIATIONS ACT, FY 2022

ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)	BASELINE	2022 TARGETS
Safe, reliable and efficient rail services provided		
RAILWAY SYSTEM MAINTENANCE PROGRAM		
Outcome Indicators		
1. Amount of revenues generated	P278,097,282	P355,832,176
2. Percentage of the riding public who rated the rail services as satisfactory or better		50%
Output Indicators		
1. Percentage increase of passenger trips completed per schedule	98.58%	98.75%
2. Number of passenger ferried / accommodated by safe and more reliable train operation considering 75% load factor	21,829,307	22,363,303