

### E.3. SOCIAL HOUSING FINANCE CORPORATION

#### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

#### ORGANIZATIONAL OUTCOME

Access to secure shelter financing of low-income families improved

#### PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Access to secure shelter financing of low-income families improved		
<b>HIGH DENSITY HOUSING PROGRAM</b>		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	4,285 ISFs	7,453 ISFs
Housing Needs Estimates		
2. Collection Efficiency Rate	76.60%	90%
Output Indicators		
1. Total number of ISFs residing in danger areas provided with land tenure security and upgraded site	4,285 ISFs	2,128 ISFs
2. Amount of loans released to legally-organized associations of ISFs residing in danger areas	P1,659,540,913.80	P313,922,000
3. Projects completed and awarded to households during the year	3 out of 10 HDH projects	90% of FY 2020 taken out projects
4. Percentage of High Density Housing projects processed within turnaround time	90%	90%
<b>COMMUNITY MORTGAGE PROGRAM</b>		
Outcome Indicators		
1. Decrease in the number of ISFs living in unacceptable housing based on HUDCC Housing Needs Estimates	5,491 ISFs	7,453 ISFs
Housing Needs Estimates		
2. Collection Efficiency Rate	76.56%	91%
Output Indicators		
1. Total number of ISFs provided with land tenure security and upgraded site	5,491 ISFs	3,493 ISFs
2. Amount of loans released to legally-organized associations of ISFs	P484,712,000	P186,078,000
3. Percentage of projects processed within turnaround time	22%	90%