

## E.2. NATIONAL HOUSING AUTHORITY

### STRATEGIC OBJECTIVES

#### SECTOR OUTCOME

Access to affordable, adequate, safe and secure shelter in well-planned communities expanded

#### ORGANIZATIONAL OUTCOME

Adequate housing for low-income families provided

#### PERFORMANCE INFORMATION

#### ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)

#### BASELINE

#### 2022 TARGETS

Adequate housing for low-income families provided

#### COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM

##### Outcome Indicators

##### Sub-program 1: Lot Development and Provision of Housing and Community Facilities Sub-program

1. Percentage decrease in number of homeless low-income families

4.60%

0.1%

2. Percentage of houses built which remained unoccupied

40.5%

20%

3. Collection efficiency rate

36.8%

50%

##### Sub-program 2: Housing Assistance Sub-program

1. Percentage of partially or totally damaged houses reconstructed or repaired

N/A

100%

##### Output Indicators

##### Sub-Program 1 : Lot Development and Provision of Housing and Community Facilities Sub-program

1. Number of lots / house and lot packages / housing units constructed / provided

82,332

1,925

2. Percentage of lots / house and lot packages / housing units completed within time agreed upon with beneficiaries

50.4%

90%

## GENERAL APPROPRIATIONS ACT, FY 2022

3. Percentage of beneficiaries awarded with housing units who rated the lots / house and lot packages as satisfactory or better

84%

90%

Sub-program 2: Housing Assistance Sub-program

1. Number of calamity-stricken families provided Emergency Housing Assistance according to standard time agreed upon

N/A

100%