

C. DEPARTMENT OF FINANCE

C.1. PHILIPPINE CROP INSURANCE CORPORATION

STRATEGIC OBJECTIVES

SECTOR OUTCOME

1. Economic opportunities in agriculture, forestry and fisheries expanded
2. Access to economic opportunities by small farmers and fisherfolk increased

ORGANIZATIONAL OUTCOME

Financial risk protection for agricultural producers increased

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Financial risk protection for agricultural producers increased		
CROP INSURANCE PROGRAM		
Outcome Indicators		
1. Percentage increase in the number of subsistence farmers and fisherfolk provided with agricultural insurance over total number of RSBSA-listed subsistence farmers and fisherfolk	16% (2020)	21%
2. Level of insurance coverage on crops and non-crop agricultural assets (in Million pesos)	45,441.655 (2020)	78,688.311
Output Indicators		
1. Number of RSBSA-listed subsistence farmers / fisherfolk covered/insured	1,800,144 (2020)	2,291,897
2. Percentage of available government premium subsidy (GPS) applied/ used up	100% (2020)	100%
3. Percentage of claims with complete documents settled the prescribed period	70.46% (2019)	100%

C.2 PHILIPPINE TAX ACADEMY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Sound, stable and supportive macroeconomic environment sustained

ORGANIZATIONAL OUTCOME

Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel

PERFORMANCE INFORMATION

<u>ORGANIZATIONAL OUTCOMES (00s) / PERFORMANCE INDICATORS (PIs)</u>	<u>BASELINE</u>	<u>2022 TARGETS</u>
Fiscal Sustainability Strengthened and Enhanced through Professionalization of Revenue Personnel		

SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM**Outcome Indicator**

1. Percentage of attendees monitored and evaluated	2,400	3,000
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Output Indicators

1. No. of competency training program/modules designed/developed	30	50
2. Percentage of existing officials, personnel and local treasurers attended the seminar, workshops or training program	4,000	5,000
3. Percentage of newly hired employees of the revenue agencies and newly appointed treasurers passed the relevant basic course conducted	500	500