

**A.3. PHILIPPINE COCONUT AUTHORITY****STRATEGIC OBJECTIVES****SECTOR OUTCOME**

Economic opportunities in agriculture, forestry and fisheries expanded

**ORGANIZATIONAL OUTCOME**

Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<b>BASELINE</b>	<b>2022 TARGETS</b>
Growth and Competitiveness of the Coconut and Oil Palm Industry Enhanced		
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		
Outcome Indicators		
1. Increase in average annual (gross) income of PCA-assisted farmers per hectare	P28,142	P25,000
2. Average nut yield of coconut palms per year (nuts/tree/year)	45	80
<b>COCONUT ENTERPRISE DEVELOPMENT (COED) SUBPROGRAM</b>		
Output Indicators		
1. Number of coco-based enterprise established	0	34
2. Number of machineries and equipment distributed	0	34
3. Number of hectares intercropped with coconut maintained or operationalized	610 (2020)	850
<b>COCONUT PRODUCTIVITY ENHANCEMENT (CPE) SUBPROGRAM</b>		
Output Indicators		
1. Number of coconut seedlings planted	19,829,512 (2016)	2,533,102
2. Survival percentage of coconut seedlings planted in the last three (3) years	85%	85%
3. Increase in area planted with coconut seeds (in hectares)	3,500,000 (2016)	17,714
<b>COCONUT RESEARCH AND DEVELOPMENT SUBPROGRAM</b>		
Output Indicators		
1. Number of coconut product research conducted	5	26
2. Number of coconut product research completed	5	0

**OIL PALM INDUSTRY DEVELOPMENT PROGRAM****Outcome Indicators**

- |                                                                                |            |                   |
|--------------------------------------------------------------------------------|------------|-------------------|
| 1. Increase in average annual (gross) income of oil palm farmers (per hectare) | P50,000.00 | no data submitted |
| 2. Percentage increase in yield of oil palm products                           | 10T / ha   | no data submitted |

**OIL PALM PRODUCTIVITY ENHANCEMENT SUBPROGRAM****Output Indicator**

- |                                                                                                       |                 |        |
|-------------------------------------------------------------------------------------------------------|-----------------|--------|
| 1. Percentage of oil palms seedlings planted vis-a-vis total oil palm to be planted by the government | 87,500 hectares | 41.94% |
|-------------------------------------------------------------------------------------------------------|-----------------|--------|

**OIL PALM RESEARCH AND DEVELOPMENT SUBPROGRAM****Output Indicators**

- |                                                  |   |     |
|--------------------------------------------------|---|-----|
| 1. Number of oil palm product research conducted | 4 | n/a |
| 2. Number of oil palm product research completed | 2 | n/a |