

**Q.4. SURIGAO STATE COLLEGE OF TECHNOLOGY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 457,867,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 68,326,000	P 33,302,000	P	P 101,628,000
Operations	165,184,000	164,605,000	26,450,000	356,239,000
HIGHER EDUCATION PROGRAM	165,184,000	152,363,000	15,450,000	332,997,000
ADVANCED EDUCATION PROGRAM		2,934,000		2,934,000
RESEARCH PROGRAM		6,217,000	1,000,000	7,217,000
TECHNICAL ADVISORY EXTENSION PROGRAM		3,091,000	10,000,000	13,091,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 233,510,000</b>	<b>P 197,907,000</b>	<b>P 26,450,000</b>	<b>P 457,867,000</b>

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 19,082,000	P 33,302,000	P	P 52,384,000
Administration of Personnel Benefits	49,244,000			49,244,000
Sub-total, General Administration and Support	68,326,000	33,302,000		101,628,000
Operations				
Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	165,184,000	152,363,000	15,450,000	332,997,000
HIGHER EDUCATION PROGRAM	165,184,000	152,363,000	15,450,000	332,997,000
Provision of Higher Education Services	165,184,000	57,757,000	950,000	223,891,000
<b>Project(s)</b>				
Locally-Funded Project(s)		94,606,000	14,500,000	109,106,000
Improvement of Animal Production Building			5,000,000	5,000,000
Infrastructure and Smart Campus Development, Operationalization of Face-to-Face Classes and Upgrading/Procurement of Equipment		6,000,000	9,500,000	15,500,000

GENERAL APPROPRIATIONS ACT, FY 2022

Capacity Development on Futures Thinking and Strategic Foresight		2,000,000		2,000,000
Conduct of Activities for Sports and Culture Development		500,000		500,000
Student Assistance Program		500,000		500,000
Free Higher Education		85,606,000		85,606,000
Higher education research improved to promote economic productivity and innovation		<u>9,151,000</u>	<u>1,000,000</u>	<u>10,151,000</u>
<b>ADVANCED EDUCATION PROGRAM</b>		<u>2,934,000</u>		<u>2,934,000</u>
Provision of Advanced Education Services		2,934,000		2,934,000
<b>RESEARCH PROGRAM</b>		<u>6,217,000</u>	<u>1,000,000</u>	<u>7,217,000</u>
Conduct of Research Services		6,217,000		6,217,000
<b>Project(s)</b>				
Locally-Funded Project(s)			<u>1,000,000</u>	<u>1,000,000</u>
Establishment of Agricultural Laboratory			1,000,000	1,000,000
Community engagement increased		<u>3,091,000</u>	<u>10,000,000</u>	<u>13,091,000</u>
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		<u>3,091,000</u>	<u>10,000,000</u>	<u>13,091,000</u>
Provision of Extension Services		3,091,000		3,091,000
<b>Project(s)</b>				
Locally-Funded Project(s)			<u>10,000,000</u>	<u>10,000,000</u>
Construction of Water Desalination Facility with Equipment - Del Carmen Campus			<u>10,000,000</u>	<u>10,000,000</u>
Sub-total, Operations		<u>165,184,000</u>	<u>164,605,000</u>	<u>26,450,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>233,510,000</u></b>	<b>P</b>	<b><u>197,907,000</u></b>
			<b>P</b>	<b><u>26,450,000</u></b>
			<b>P</b>	<b><u>457,867,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**140,750**Total Permanent Positions**140,750

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	6,864
Representation Allowance	120
Transportation Allowance	120
Clothing and Uniform Allowance	1,716
Honoraria	836
Mid-Year Bonus - Civilian	11,729
Year End Bonus	11,729
Cash Gift	1,430
Productivity Enhancement Incentive	1,430
Step Increment	352
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<b>Total Other Compensation Common to All</b>	<b>36,326</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	520
Lump-sum for filling of Positions - Civilian	47,479
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<b>Total Other Compensation for Specific Groups</b>	<b>47,999</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	343
PhilHealth Contributions	2,310
Employees Compensation Insurance Premiums	343
Loyalty Award - Civilian	250
Terminal Leave	1,765
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<b>Total Other Benefits</b>	<b>5,011</b>
<b>Non-Permanent Positions</b>	<b>3,424</b>
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<b>Total Personnel Services</b>	<b>233,510</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,940
Training and Scholarship Expenses	10,313
Supplies and Materials Expenses	22,494
Utility Expenses	18,797
Communication Expenses	3,504
Awards/Rewards and Prizes	143
Survey, Research, Exploration and Development Expenses	1,050
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	233
Professional Services	3,571
General Services	19,324
Repairs and Maintenance	8,833
Financial Assistance/Subsidy	86,106
Taxes, Insurance Premiums and Other Fees	2,322
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	166
Printing and Publication Expenses	236
Representation Expenses	1,250
Transportation and Delivery Expenses	7
Rent/Lease Expenses	382
Membership Dues and Contributions to Organizations	88

Subscription Expenses	605
Other Maintenance and Operating Expenses	<u>9,543</u>
Total Maintenance and Other Operating Expenses	<u>197,907</u>
Total Current Operating Expenditures	<u>431,417</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	20,275
Machinery and Equipment Outlay	5,225
Furniture, Fixtures and Books Outlay	<u>950</u>
Total Capital Outlays	<u>26,450</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u><u>457,867</u></u></b>