

F. PHILIPPINE INFORMATION AGENCY

For general administration and support, and operations, as indicated hereunder P 315,466,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 35,844,000	P 32,992,000	P 6,769,000	P 75,605,000
Operations	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
DEVELOPMENT COMMUNICATION PROGRAM	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 196,659,000</u>	<u>P 110,991,000</u>	<u>P 7,816,000</u>	<u>P 315,466,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments, shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Project(s).** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 27,420,000	P 29,992,000	P 6,769,000	P 64,181,000

Training of PIA personnel	7,315,000	3,000,000		10,315,000
Administration of Personnel Benefits	1,109,000			1,109,000
Sub-total, General Administration and Support	<u>35,844,000</u>	<u>32,992,000</u>	<u>6,769,000</u>	<u>75,605,000</u>
Operations				
Public access, engagement and understanding of Presidential policies and government programs achieved	160,815,000	77,999,000	1,047,000	239,861,000
DEVELOPMENT COMMUNICATION PROGRAM	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
Coordination, monitoring and evaluation	4,212,000	1,204,000		5,416,000
Communication research	10,753,000	1,204,000		11,957,000
Production of developmental information	14,264,000	1,326,000		15,590,000
Information systems development and maintenance	7,737,000	1,372,000		9,109,000
Dissemination of developmental information	115,051,000	71,893,000	1,047,000	187,991,000
Institutional networking and capability building	8,798,000	1,000,000		9,798,000
Sub-total, Operations	<u>160,815,000</u>	<u>77,999,000</u>	<u>1,047,000</u>	<u>239,861,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 196,659,000</u></u>	<u><u>P 110,991,000</u></u>	<u><u>P 7,816,000</u></u>	<u><u>P 315,466,000</u></u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

150,606

Total Permanent Positions

150,606

Other Compensation Common to All

Personnel Economic Relief Allowance

7,920

Representation Allowance

1,272

Transportation Allowance

1,272

Clothing and Uniform Allowance

1,980

Mid - Year Bonus - Civilian

12,550

Year - End Bonus

12,550

Cash Gift

1,650

Productivity Enhancement Incentive

1,650

Step Increment

376

Total Other Compensation Common to All

41,220

GENERAL APPROPRIATIONS ACT, FY 2022

Other Benefits	
PAG-IBIG Contributions	395
PhilHealth Contributions	2,505
Employees Compensation Insurance Premiums	395
Loyalty Award - Civilian	429
Terminal Leave	1,109
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Total Other Benefits	4,833
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Total Personnel Services	196,659
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Maintenance and Other Operating Expenses	
Travelling Expenses	7,069
Training and Scholarship Expenses	600
Supplies and Materials Expenses	16,055
Utility Expenses	12,703
Communication Expenses	10,709
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	348
Professional Services	19,141
General Services	12,933
Repairs and Maintenance	4,003
Taxes, Insurance Premiums and Other Fees	1,779
Other Maintenance and Operating Expenses	
Advertising Expenses	1,520
Printing and Publication Expenses	118
Representation Expenses	13,064
Transportation and Delivery Expenses	10
Rent/Lease Expenses	8,808
Membership Dues and Contributions to Organizations	94
Subscription Expenses	2,037
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Total Maintenance and Other Operating Expenses	110,991
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Total Current Operating Expenditures	307,650
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,816
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Total Capital Outlays	7,816
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TOTAL NEW APPROPRIATIONS	315,466
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