

III. OFFICE OF THE VICE-PRESIDENT

For general administration and support, and operations, as indicated hereunder P 702,035,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 41,754,000	P 35,012,000	P 3,662,000	P 80,428,000
Operations	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
GOOD GOVERNANCE PROGRAM	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
TOTAL NEW APPROPRIATIONS	P <u>139,576,000</u>	P <u>558,797,000</u>	P <u>3,662,000</u>	P <u>702,035,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P <u>41,754,000</u>	P <u>35,012,000</u>	P <u>3,662,000</u>	P <u>80,428,000</u>
Sub-total, General Administration and Support	<u>41,754,000</u>	<u>35,012,000</u>	<u>3,662,000</u>	<u>80,428,000</u>
Operations				
Enhanced strategic partnership and advocacy on good governance	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
GOOD GOVERNANCE PROGRAM	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
Good Governance Engagements and Social Service Projects	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
Sub-total, Operations	<u>97,822,000</u>	<u>523,785,000</u>		<u>621,607,000</u>
TOTAL NEW APPROPRIATIONS	P <u>139,576,000</u>	P <u>558,797,000</u>	P <u>3,662,000</u>	P <u>702,035,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	94,778
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Total Permanent Positions	<u>94,778</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	3,744
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Representation Allowance	1,170
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Transportation Allowance	1,170
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Clothing and Uniform Allowance	936
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Mid-Year Bonus - Civilian	7,898
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Year End Bonus	7,898
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Cash Gift	780
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Productivity Enhancement Incentive	780
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Step Increment	<u>237</u>
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Total Other Compensation Common to All	<u>24,613</u>
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Other Benefits

PAG-IBIG Contributions	188
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PhilHealth Contributions	1,460
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Employees Compensation Insurance Premiums	<u>188</u>
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Total Other Benefits	<u>1,836</u>
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Non-Permanent Positions	<u>12,771</u>
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Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance	<u>5,578</u>
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Total Other Compensation for Specific Groups	<u>5,578</u>
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Total Personnel Services	<u>139,576</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	25,331
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Training and Scholarship Expenses	3,600
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Supplies and Materials Expenses	45,821
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GENERAL APPROPRIATIONS ACT, FY 2022

Utility Expenses	6,448
Communication Expenses	6,609
Awards/Rewards and Prizes	400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	41,777
General Services	11,940
Repairs and Maintenance	4,065
Financial Assistance/Subsidy	357,602
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Representation Expenses	29,572
Rent/Lease Expenses	18,000
Subscription Expenses	6,512
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Total Maintenance and Other Operating Expenses	558,797
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Total Current Operating Expenditures	698,373
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,662
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Total Capital Outlays	3,662
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TOTAL NEW APPROPRIATIONS	702,035
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**GENERAL SUMMARY
OFFICE OF THE VICE-PRESIDENT**

		<u>Current Operating Expenditures</u>						
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>			
A. OFFICE OF THE VICE-PRESIDENT	P	<u>139,576,000</u>	P	<u>558,797,000</u>	P	<u>3,662,000</u>	P	<u>702,035,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT	P	<u>139,576,000</u>	P	<u>558,797,000</u>	P	<u>3,662,000</u>	P	<u>702,035,000</u>