

**II. OFFICE OF THE PRESIDENT**

**A. THE PRESIDENT'S OFFICES**

For general administration and support, and operations, as indicated hereunder . . . . . P 8,182,033,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 762,267,000	P 614,931,000	P 574,966,000	P 1,952,164,000
Operations	<u>356,925,000</u>	<u>5,872,944,000</u>		<u>6,229,869,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	125,520,000	5,018,345,000		5,143,865,000
PRESIDENTIAL ADVISORY PROGRAM	29,160,000	55,500,000		84,660,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	38,804,000	46,336,000		85,140,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	<u>163,441,000</u>	<u>752,763,000</u>		<u>916,204,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,119,192,000</u>	<u>P 6,487,875,000</u>	<u>P 574,966,000</u>	<u>P 8,182,033,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 750,252,000	P 614,931,000	P 574,966,000	P 1,940,149,000
Administration of Personnel Benefits	<u>12,015,000</u>			<u>12,015,000</u>
Sub-total, General Administration and Support	<u>762,267,000</u>	<u>614,931,000</u>	<u>574,966,000</u>	<u>1,952,164,000</u>

<b>Operations</b>			
Responsive support services to the Presidency	<u>356,925,000</u>	<u>5,872,944,000</u>	<u>6,229,869,000</u>
<b>PRESIDENTIAL OVERSIGHT PROGRAM</b>	<u>125,520,000</u>	<u>5,018,345,000</u>	<u>5,143,865,000</u>
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	67,312,000	120,096,000	187,408,000
Policy development and formulation on strategic Presidential interventions		60,575,000	60,575,000
Oversight management on national security concerns	20,054,000	4,816,702,000	4,836,756,000
Public assistance and information services	21,813,000	3,864,000	25,677,000
Oversight of general government internal control systems	16,341,000	1,533,000	17,874,000
Oversight and general government performance monitoring		15,575,000	15,575,000
<b>PRESIDENTIAL ADVISORY PROGRAM</b>	<u>29,160,000</u>	<u>55,500,000</u>	<u>84,660,000</u>
Presidential advisory assistance services	29,160,000	55,500,000	84,660,000
<b>PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM</b>	<u>38,804,000</u>	<u>46,336,000</u>	<u>85,140,000</u>
Provide legal advice, renew contracts and resolve cases on appeal	38,804,000	5,094,000	43,898,000
Prepare Presidential issuances, conduct investigation and render decision on complaint against presidential appointees		40,213,000	40,213,000
Review bills passed by Congress		1,029,000	1,029,000
<b>PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM</b>	<u>163,441,000</u>	<u>752,763,000</u>	<u>916,204,000</u>
Local/foreign missions and state visits	24,933,000	511,548,000	536,481,000
Presidential security and close-in functions	61,874,000	28,519,000	90,393,000
Management of special events and internal house affair	76,634,000	185,599,000	262,233,000
Process and manage documents for the President		27,097,000	27,097,000
Sub-total, Operations	<u>356,925,000</u>	<u>5,872,944,000</u>	<u>6,229,869,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,119,192,000</u> P</b>	<b>P <u>6,487,875,000</u> P</b>	<b>P <u>574,966,000</u> P <u>8,182,033,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	441,640
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Total Permanent Positions	441,640
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	19,440
Representation Allowance	9,144
Transportation Allowance	9,144
Clothing and Uniform Allowance	4,860
Mid-Year Bonus - Civilian	36,803
Year End Bonus	36,803
Cash Gift	4,050
Productivity Enhancement Incentive	4,050
Step Increment	1,104

Total Other Compensation Common to All	125,398
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**Other Benefits**

PAG-IBIG Contributions	974
PhilHealth Contributions	6,205
Employees Compensation Insurance Premiums	974
Terminal Leave	8,110

Total Other Benefits	16,263
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Non-Permanent Positions	535,891
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Total Personnel Services	1,119,192
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**Maintenance and Other Operating Expenses**

Travelling Expenses	314,372
Training and Scholarship Expenses	125,118
Supplies and Materials Expenses	255,889
Utility Expenses	118,400
Communication Expenses	89,320
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	23,525
Intelligence Expenses	2,250,000
Professional Services	115,950
General Services	73,350
Repairs and Maintenance	166,099
Taxes, Insurance Premiums and Other Fees	24,198

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	12,060
Printing and Publication Expenses	18,982
Representation Expenses	516,301
Transportation and Delivery Expenses	1,210
Rent/Lease Expenses	73,888
Membership Dues and Contributions to Organizations	6,000
Subscription Expenses	53,213
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<b>Total Maintenance and Other Operating Expenses</b>	<b>6,487,875</b>
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<b>Total Current Operating Expenditures</b>	<b>7,607,067</b>
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<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	380,000
Machinery and Equipment Outlay	55,097
Transportation Equipment Outlay	40,000
Furniture, Fixtures and Books Outlay	24,054
Other Property, Plant and Equipment Outlay	35,000
Intangible Assets Outlay	40,815
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<b>Total Capital Outlays</b>	<b>574,966</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>8,182,033</b>
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**GENERAL SUMMARY  
OFFICE OF THE PRESIDENT**

					<u>Current Operating Expenditures</u>				
					<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. THE PRESIDENT'S OFFICES	P	<u>1,119,192,000</u>	P	<u>6,487,875,000</u>	P	<u>574,966,000</u>	P	<u>8,182,033,000</u>	
TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT	P	<u><u>1,119,192,000</u></u>	P	<u><u>6,487,875,000</u></u>	P	<u><u>574,966,000</u></u>	P	<u><u>8,182,033,000</u></u>	