

XXXIV. OFFICE OF THE OMBUDSMAN

For general administration and support, support to operations and operations, including locally-funded project(s), as indicated hereunder P 4,714,213,000

New Appropriations, by Program

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
PROGRAMS				
General Administration and Support	P 2,486,011,000	P 781,941,000		P 3,267,952,000
Support to Operations	14,664,000	22,603,000		37,267,000
Operations	<u>971,920,000</u>	<u>437,074,000</u>		<u>1,408,994,000</u>
ANTI-CORRUPTION INVESTIGATION PROGRAM	514,660,000	182,669,000		697,329,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	371,975,000	165,845,000		537,820,000
OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	37,610,000	34,018,000		71,628,000
CORRUPTION PREVENTION PROGRAM	<u>47,675,000</u>	<u>54,542,000</u>		<u>102,217,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,472,595,000</u>	P <u>1,241,618,000</u>		P <u>4,714,213,000</u>

Special Provision(s)

1. **Organizational Structure.** Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Ombudsman is hereby authorized to:

- (a) formulate and implement Office of the Ombudsman's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Office of the Ombudsman in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards of the DBM; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Office of the Ombudsman.

2. **Non-Recurring Expenses.** All non-recurring appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Office of the Ombudsman's appropriations that may not be reduced by Congress under Section 38 of R.A. No. 6770.

3. **Use of Savings.** The Ombudsman is authorized to use savings from the appropriations of the Office of the Ombudsman to augment actual deficiencies in any item of its appropriations for the current year, which may include the following purposes: (i) printing and/or publications of decisions, resolutions and training information materials; (ii) repair, maintenance and improvement of central and regional offices, facilities and equipment; (iii) purchase of equipment, books, journals and periodicals; (iv) necessary expenses for the employment of temporary, contractual and casual employees; and (v) payment of extraordinary and miscellaneous expenses, representation and transportation allowances, and other authorized benefits of its officials and employees, subject to pertinent budgeting, accounting and auditing rules and regulations.

4. **Use of Income.** The Office of the Ombudsman may use the income generated from fees collected by it, subject to the conditions under pertinent sections in the General Provisions of this Act and for purposes as may be specifically authorized therein or by applicable provisions of law.

5. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

6. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,206,893,000	P 781,941,000	P	1,988,834,000
Administration of Personnel Benefits	1,279,118,000			1,279,118,000
Sub-total, General Administration and Support	2,486,011,000	781,941,000		3,267,952,000
Support to Operations				
Operation and Maintenance of Computerized Management Information System	11,983,000	21,103,000		33,086,000
Statistical Services	2,681,000	1,500,000		4,181,000
Sub-total, Support to Operations	14,664,000	22,603,000		37,267,000
Operations				
Reduced incidence and impact of corruption and red tape	971,920,000	437,074,000		1,408,994,000
ANTI-CORRUPTION INVESTIGATION PROGRAM	514,660,000	182,669,000		697,329,000
Conduct of fact-finding investigation and lifestyle check for case build-up against erring public officials	500,041,000	151,986,000		652,027,000
Preliminary investigation of criminal and forfeiture cases against erring public officials	14,619,000	30,683,000		45,302,000
ANTI-CORRUPTION ENFORCEMENT PROGRAM	371,975,000	165,845,000		537,820,000
Adjudication on administrative cases against erring public officials to enforce anti-corruption laws	112,770,000	18,595,000		131,365,000
Prosecution of criminal and forfeiture cases filed against erring public officials with the Sandiganbayan and Regional Trial Courts	238,242,000	137,073,000		375,315,000
Advocacy of Ombudsman cases appealed to the Court of Appeals and Supreme Court including the filing of special civil actions with the Supreme Court	20,963,000	177,000		21,140,000
Project(s)				
Locally-Funded Project(s)		10,000,000		10,000,000
Whistleblower Account/Reward		10,000,000		10,000,000

OMBUDSMAN PUBLIC ASSISTANCE PROGRAM	<u>37,610,000</u>	<u>34,018,000</u>	<u>71,628,000</u>
Delivery of responsive and meaningful Public Assistance to address red tape in the bureaucracy	37,610,000	34,018,000	71,628,000
CORRUPTION PREVENTION PROGRAM	<u>47,675,000</u>	<u>54,542,000</u>	<u>102,217,000</u>
Development and implementation of integrity promotion programs to generate a critical mass of anti-corruption advocates in the campaign against official abuse	11,231,000	27,050,000	38,281,000
Conduct of integrity assessments and corruption diagnostics to reduce the vulnerability of government agencies to corruption, inefficiency, and red tape	<u>36,444,000</u>	<u>27,492,000</u>	<u>63,936,000</u>
Sub-total, Operations	<u>971,920,000</u>	<u>437,074,000</u>	<u>1,408,994,000</u>
TOTAL NEW APPROPRIATIONS	P <u>3,472,595,000</u>	P <u>1,241,618,000</u>	P <u>4,714,213,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,812,783

Total Permanent Positions

1,812,783

Other Compensation Common to All

Personnel Economic Relief Allowance

31,032

Representation Allowance

42,726

Transportation Allowance

42,726

Clothing and Uniform Allowance

7,758

Honoraria

6,038

Mid-Year Bonus - Civilian

83,240

Year End Bonus

83,240

Cash Gift

6,465

Productivity Enhancement Incentive

6,465

Step Increment

2,495

Total Other Compensation Common to All

312,185

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

525

Lump-sum for filling of Positions - Civilian

1,195,114

Total Other Compensation for Specific Groups

1,195,639

Other Benefits	
PAG-IBIG Contributions	1,552
PhilHealth Contributions	12,180
Employees Compensation Insurance Premiums	1,552
Retirement Gratuity	70,476
Loyalty Award - Civilian	1,120
Terminal Leave	13,528
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Total Other Benefits	100,408
Other Personnel Benefits	
Pension, Civilian Personnel	51,580
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Total Other Personnel Benefits	51,580
Total Personnel Services	3,472,595
Maintenance and Other Operating Expenses	
Travelling Expenses	202,018
Training and Scholarship Expenses	131,718
Supplies and Materials Expenses	313,908
Utility Expenses	113,892
Communication Expenses	59,698
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	51,468
Extraordinary and Miscellaneous Expenses	20,812
Professional Services	13,710
General Services	203,426
Repairs and Maintenance	40,799
Taxes, Insurance Premiums and Other Fees	8,757
Other Maintenance and Operating Expenses	
Advertising Expenses	3,346
Printing and Publication Expenses	12,041
Representation Expenses	13,478
Transportation and Delivery Expenses	3,967
Rent/Lease Expenses	24,319
Subscription Expenses	11,523
Other Maintenance and Operating Expenses	12,738
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Total Maintenance and Other Operating Expenses	1,241,618
Total Current Operating Expenditures	4,714,213
TOTAL NEW APPROPRIATIONS	4,714,213

**GENERAL SUMMARY
OFFICE OF THE OMBUDSMAN**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE OMBUDSMAN	P <u>3,472,595,000</u>	P <u>1,241,618,000</u>		P <u>4,714,213,000</u>
TOTAL NEW APPROPRIATIONS, OFFICE OF THE OMBUDSMAN	P <u><u>3,472,595,000</u></u>	P <u><u>1,241,618,000</u></u>		P <u><u>4,714,213,000</u></u>