

V. PHILIPPINE RACING COMMISSION

For general administration and support, and operations, as indicated hereunder P 239,384,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	20,764,000	P	11,958,000	P	5,000,000	P	37,722,000
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Operations	<u>24,440,000</u>	<u>173,722,000</u>	<u>3,500,000</u>	<u>201,662,000</u>
HORSE RACING INCENTIVE PROGRAM		139,946,000		139,946,000
HORSE RACING REGULATORY PROGRAM	<u>24,440,000</u>	<u>33,776,000</u>	<u>3,500,000</u>	<u>61,716,000</u>
TOTAL NEW APPROPRIATIONS	P <u>45,204,000</u>	P <u>185,680,000</u>	P <u>8,500,000</u>	P <u>239,384,000</u>

Special Provision(s)

1. **Trust Receipts on Share from Breakages.** Breakages or the fraction of ten (10) centavos eliminated from the dividends paid to the winning tickets remitted by the Philippine Racing Club, Inc., Manila Jockey Club, Inc., and the Metro Manila Turf Club, Inc., shall be used exclusively for the payment of additional prizes for races sponsored by the Philippine Racing Commission (PhilRACOM) and for the necessary Capital Outlays and other expenses relative to the horse-breeding activities of the Commission in accordance with E.O. Nos. 88 and 89, s. 1986 and R.A. No. 7978, as amended. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Reporting and Posting Requirements.** The submission of the quarterly reports on its financial and physical accomplishments shall be in accordance with Section 99 of the General Provisions of this Act.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>20,764,000</u>	P <u>11,958,000</u>	P <u>5,000,000</u>	P <u>37,722,000</u>
Sub-total, General Administration and Support	<u>20,764,000</u>	<u>11,958,000</u>	<u>5,000,000</u>	<u>37,722,000</u>
Operations				
Fair and safe horse racing industry developed	<u>24,440,000</u>	<u>173,722,000</u>	<u>3,500,000</u>	<u>201,662,000</u>
HORSE RACING INCENTIVE PROGRAM		<u>139,946,000</u>		<u>139,946,000</u>
Granting of racing incentives for the promotion of racing industry including prizes in stakes races		139,946,000		139,946,000
HORSE RACING REGULATORY PROGRAM	<u>24,440,000</u>	<u>33,776,000</u>	<u>3,500,000</u>	<u>61,716,000</u>
Formulation and implementation of policies and rules on horse racing and regulation of horse racing operations	<u>24,440,000</u>	<u>33,776,000</u>	<u>3,500,000</u>	<u>61,716,000</u>
Sub-total, Operations	<u>24,440,000</u>	<u>173,722,000</u>	<u>3,500,000</u>	<u>201,662,000</u>
TOTAL NEW APPROPRIATIONS	P <u>45,204,000</u>	P <u>185,680,000</u>	P <u>8,500,000</u>	P <u>239,384,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	33,493
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Total Permanent Positions	<u>33,493</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,728
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Representation Allowance	510
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Transportation Allowance	510
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Clothing and Uniform Allowance	432
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Mid-Year Bonus - Civilian	2,791
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Year End Bonus	2,791
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Cash Gift	360
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Per Diems	1,440
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Productivity Enhancement Incentive	360
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Step Increment	84
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Total Other Compensation Common to All	<u>11,006</u>
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Other Benefits

PAG-IBIG Contributions	87
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PhilHealth Contributions	531
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Employees Compensation Insurance Premiums	87
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Total Other Benefits	<u>705</u>
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Total Personnel Services	<u>45,204</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	1,930
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Training and Scholarship Expenses	600
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Supplies and Materials Expenses	14,188
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Utility Expenses	1,270
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Communication Expenses	2,015
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Awards/Rewards and Prizes	139,946
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	210
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Professional Services	1,540
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General Services	700
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Repairs and Maintenance	430
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Taxes, Insurance Premiums and Other Fees	200
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Other Maintenance and Operating Expenses	
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Advertising Expenses	12,000
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Printing and Publication Expenses	100
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Representation Expenses	500
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Rent/Lease Expenses	1,450
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Subscription Expenses	100
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Other Maintenance and Operating Expenses	8,501
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Total Maintenance and Other Operating Expenses	<u>185,680</u>
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Total Current Operating Expenditures	<u>230,884</u>
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Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**8,500**Total Capital Outlays**8,500**TOTAL NEW APPROPRIATIONS**239,384